

## HARYAÑA VIDHAN SABHA

## COMMITTEE ON ESTIMATES

## [2007-2008]

## THIRTY SEVENTH REPORT

## \_ ON THE

## **BUDGET ESTIMATES**

## FOR 2007-2008

## RURAL DEVELOPMENT DEPARTMENT

## AND

## **INDUSTRIES & COMMERCE DEPARTMENT**



Presented to the House on 28th March 2008

HARYANA VIDHAN SABHA SECRETARIAT, CHANDIGARH

**MARCH, 2008** 

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## COMPOSITION OF THE COMMITTEE ON ESTIMATES FOR THE YEAR (2007 2008)

## CHAIRPERSON

1 Shri Anand Singh Dangi MLA

### MEMBERS

- 2 Smt Parsanni Devi MLA
- 3 Shri Balbir Pal Shah MLA
- 4 Shri Udai Bhan MLA
- 5 Shri Jai Singh Rana MLA
- 6 Shri Ram Kishan Fauji MLA
- 7 Smt Shakuntla Bhagwaria MLA
- 8 Shri Ranbir Singh Mahendra MLA
- 9 Dr Sushil Indora MLA

## SECRETARIAT

- 1 Shri Sumit Kumar Secretary
- 2 Shri Balbir Singh Chauhan Under Secretary

## INTRODUCTION

1 I the Chairperson of the Committee on Estimates having been authorized by the Committee in this behalf signed this Report on the Budget Estimates for the year 2007 2008 in respect of (i) Rural Development Department (ii) Industries & Commerce Department and (iii) Implementation of outstanding recommendations/ observations of the Committee

2 A brief summary of the recommendations/observations of the Committee is given in Appendix I II and III in respect of Rural Development Department Industries & Commerce Department and Implementation of outstanding recommendations/ observations respectively The summary is not exhaustive and for full recommendations or observations of the Committee reference be made to the main Report and the reports of previous years (for implementation) relating to the Departments concerned

3 A brief record of the proceedings of each meeting has been kept separately in the Vidhan Sabha Secretariat

4 The Committee are thankful to the Chief Secretary and other Financial Commissioners/Commissioner and Principal Secretaries/ Secretaries/ representatives of the Departments who appeared before the Committee from time to time for their valuable assistance to the Committee

5 The Committee is also highly thankful and appreciates the working of the Secretary Under Secretary Branch Officials of the Haryana Vidhan Sabha Secretanat for their unstinted whole hearted co operation and assistance rendered by them

Chandigarh The 3rd March 2008 ANAND SINGH DANGI

Chairperson Committee on Estimates

### REPORT

## **Constitution of the Committee**

The Committee on Estimates for the year 2007 2008 consisting of nine members was nominated by the Hon ble Speaker on having been authorized by a motion moved and passed by the Haryana Vidhan Sabha in its sitting held on 13th March 2007 and notified vide Haryana Vidhan Sabha Secretariat Notification No EC I/2007 08/25 dated 7th April 2007

## Appointment of Chairperson

2 Shri Anand Singh Dangi MLA was appointed the Chairperson of the Committee

## Sittings

3 The Committee held/fixed 61 meetings (at Chandigarh and outside Chandigarh) till the finalization of this Report

## Implementations/Recommendations

4 The Committee scrutinized the replies received from the Government in connection with the outstanding recommendations/observations made in their reports for the year 1992 93 1994 95 1995 96 1996 97 1998 99 1999 2000 2000 2001 2001 2002 and 2003 2004 pertaining to Irrigation Food & Supplies PW (Public Health) Health Mines & Geology Public Works (B&R) Tourism Excise & Taxation and Environment Departments The Committee dropped the recommendations/ observations where it was satisfied with the action taken by the Government The observations of the Committee of the remaining recommendations/observations in respect of these reports are contained in Appendix III of this Report

## Selection of the Departments

5 The Committee selected the following Departments with a view to scrutinize their Budget Estimates for the year 2007 2008

- 1 Rural Development Department
- 2 Industries & Commerce Department
- 3 Tourism Department
- 4 Forests Department

### Scrutiny/Framing of Questionnaire/Oral Examination

6 The Committee framed the questionnaire in respect of the Rural Development Industries & Commerce and Forest Departments for the year 2007 2008

7 The Committee could not frame the questionnaire in respect of Tourism Department due to paucity of time

8 The Committee took a serious view for not supplying the reply to the questionnaire framed by the Committee and sent to the Forest Department for sending the reply but the department fails to furnish the reply

9 The Committee scrutinized the material/reply to the questionnaire for the year 2007 2008 and orally examined the Financial Commissioners/Commissioners & Principal Secretaries/Secretaries to Government Haryana Rural Development Department and Industries & Commerce Department

## Supplementary Estimates

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10 The Committee also scrutinized the Supplementary Estimates of Haryana Government for the year 2007 2008 and examined the representative of the Finance Department as well as other Departments concerned with the demands and also prepared their reports thereon for being presented to the Vidhan Sabha on the date fixed therefore

## General Observation Finance Department

11 The Committee while scrutinizing the replies received from the Government relating to the Department pending paragraphs of previous reports concerning these departments have experienced that the replies thereof are not being sent by some of the departments in time inspite of the instructions issued by the Government from time to time

The Committee is of the view that the Finance Department should coordinate in this respect and reiterate these instructions to all the concerned Departments so that replies are sent in time in order to streamline the functioning of the Committee

12 The Report of the Committee in respect of Rural Development and Industries & Commerce Departments are in the following paras

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RURAL DEVELOPMENT DEPA	RTMENT
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Organisational set up

## Organization Chart of Rural Development Department, Haryana







### 2 Functions of the Department

# 2(I) The Functions of Rural Development Department and its subordinate offices

The Directorate of Rural Development (DRD) plays a major role in the socio economic growth of the State by implementing various schemes for the upliftment of the rural people. The Department has the responsibility to implement Special Centrally Sponsored Rural Development Schemes. In order to effectively pursue the mandate the Department maintains regular coordination with the Government of India in the Ministry of Rural Development. Planning Commission State Finance and Planning Departments for release of funds under various schemes. At the district level, the schemes are coordinated and implemented by the District Rural Development Agencies with the help of Block agencies and other line departments.

The Panchayati Raj Institutions are also fully involved in planning execution monitoring of schemes at the field level. The DRDAs headed by the Additional Deputy Commissioners are providing the technical assistance and supervision

The department monitors the Progress of schemes through periodical reports viz Monthly/Half yearly/ Annually Besides this to ensure proper implementation of the schemes at the district level meetings are held regularly with Additional Deputy Commissioners and representatives of the DRDAs

At the Block Level BDPO and other staff also help to execute the schemes The Panchayati Raj Institutions Gram Panchayats Panchayat Samiti Zila Parishad and Gram Sabha have substantial role in formulation and implementation of the wage employment schemes of SGRY Employment Guarantee Scheme of NREGA and self employment scheme of SGSY rural housing schemes of IAY and area development scheme of DDP IWDP & MPLADS

## 2(II) Broad details on which estimates are based

The Department of Rural Development is implementing all Centrally Sponsored Schemes as per the prescribed guidelines of Govt of India through the District Rural Development Agencies in the State The estimates under all the schemes are based on funds received from Centre and State Governments

## 2(III) Volume of work in the Department and its subordinate offices covering the period of estimates and giving for the purpose of comparison corresponding figures of the past three years

Funds received and actual expenditure incurred under various Rural Development Schemes and MPLADS from the year 2004 2005 to 2006 07 are as under —

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(Rs in lacs)

Years	Funds received	Total funds available	Exp incurred
2004 2005	16693 987	20800 483	15264 211
2005 2006	21235 193	28476 078	21950 369
2006 2007	23564 248	31064 126	24679 380

The above figures of expenditure reveals that the volume of work in the Department and its subordinate offices depends upon the funds received from the Govt of India and the State Govt under various schemes

## 2(IV) Schemes or projects which the Department has undertaken —

The schemes implemented by this department are as under ---

Name of Scheme	Funding Pattern
Swarnjayanti Gram Swarozgar Yojana (SGSY)	Centre 75% State 25%
Sampooran Grameen Rozgar Yojana (SGRY)	Centre 75% State 25%
National Rural Employment Guarantee Scheme (NREGS)	Centre 90% State 10%
Rural Housing IAY	Centre 75% State 25%
DRDAAdministration	Centre 75% State 25%
Desert Development Programme (DDP)	Centre 75% State 25%
Integrated Wasteland Development Programme (IWDP)	Centre & State 11 '1
Member of Parliament Local Area Development Scheme (MPLADS)	100% By Central Govt

Rashtriya Sam Vikas Yojana (RSVY)

100% By Central Govt

2(v) Schemewise actual expenditure during the preceding 3 years (Rs in lacs)

Sr	Name of	2004	4 2005	200	5 2006	2006 :	2007
No	Scheme	Total - Funds Available	Exp	Total Funds Availabl		Total Funds Available	Exp
1	2	3	4	5	6	7	8
 1	SGSY	1715 832	1595 25	1911 45	1888 51	1894 234	1857 92
2	SGRY	7496 75	6794 28	9731 33	9531 73	8631 307	8497 395

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1	2	3	4	5	6	7	8
3	IAY	2352 97	2215 56	2552 94	2448 32	2788 41	2707 976
4	DRDAAdmn	1046 235	850 69	1113 52	920 01	1155 138	991 663
5	DDP	2999 85	1389 18	3950 57	2230 73	3442 386	1740 278
6	IWDP	624 87	400 98	854 47	403 02	1068 45	501 23
7 8	MPLADS RSVY	3420 45 -	1548 30	3923 22 2258 86	2578 83 1477 22	4071 002 3031 64	2750 433 2004 96
9	ŃFFWP			607 87	335 05		e merged IREGS
10	NREGS			929 38	29 68	4657 353	3594 666

# 2(vi) Reasons for variations, if any, between the actuals of the past three years and the current estimates

Funds are utilized by the State on the basis of the funds released by Govt of India and State Government under various schemes being implemented by this department

## 2(vii) Reports, if any, issued by the Department on its working.

No report has been issued by this Department

The following special beneficiary Oriented Schemes Wage Employment Programmes and Area Development Programmes are being implemented by the department of Rural Development through the District Rural Development Agencies —

- 1 Swarnjayanti Gram Swarozgar Yojana (SGSY)
- 2 Sampooran Grameen Rozgar Yojana (SGRY)
- 3 National Rural Employment Guarantee Scheme
- 4 Indira Awaas Yojana (IAY)
- 5 Desert Development Programme (DDP)
- 6 Integrated Wasteland Development Projects (IWDP)
- 7 Rashtriya Sam Vikas Yojana (RSVY)
- 8 Members of Parliament Local Area Development Scheme (MPLADS)

## 3 Swarnjayanti Gram Swarozgar Yojana (SGSY)

### Funding Pattern Centre 75% and state 25%

This scheme has been launched by the Govt of India from April 1999 This

is a holistic programme covering all aspects of Self Employment such as organisation of the poor into self help groups training credit technology infrastructure and marketing

### Objective

The objective of SGSY is to bring every assisted family above the poverty line within three years This scheme lays stress on cluster approach

## Target Group

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The target group under this scheme consists of small and marginal farmers rural artisans agricultural and non agricultural labourers etc. living below the poverty line

### Subsidy and Bank loan

Subsidy under SGSY is uniform at 30% of the project cost subject to a maximum of Rs 7500/ for general category In respect of Scheduled Castes this is 50% of the project cost subject to a maximum of Rs 10000/ For groups of beneficiaries the subsidy would be at 50% of the cost of the scheme subject to a ceiling of Rs 1 25 lakhs There will be no monetary limit on subsidy for Irrigation Projects Back ended Subsidy is being provided under this scheme Banks are providing full project cost including subsidy to the beneficiaries as loan

## Earmarking of SGSY funds at District level

Out of the total allocation of the district 20% funds are earmarked for infrastructure development 10% for training and 10% for Self Help Groups as revolving money Preferably 75% of SGSY assistance will be in activity clusters and 25% for individual schemes

#### Activities

The thrust of the scheme is on the formation and functioning of Self Help Groups in the rural areas As per guidelines the number of membership per group should be between 10 to 20 members. The key activities/schemes are being identified at the district and block levels for the groups as well as individual beneficiaries. The financial package in the shape of subsidy and bank loan is being provided for the activities like dairy bullock/camel carts karyana shops village industries etc. Efforts would be made to form and activate more Self Help Groups of BPL families in the rural areas

After scrutinized the above information throughly The Department was asked by the Committee ----

(i) What is the procedure for formation of self help groups under Swarnjayanti Gram Swarozgar Yojana (SGSY)?

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#### The reply of the department is as under ---

The scheme of Swaranjayanti Gram Swarozgar Yojana (SGSY) lays (1) emphasis on the group approach under which the rural poor are organised into Self Help Groups SHG is a group of rural poor who have volunteered to organise themselves into a group for eradication of poverty of the members They agree to save regularly and convert their savings into a Common Fund The members of the Group agreed to use this common fund through a common management A group may consist of 10 to 20 persons The group devices a code of conduct in the form of regular meetings functioning in a democratic manner participation by members in decision making process. The group is required to maintain simple basic recolds such as proceedings book attendance register cash book general ledger bank pass book individual pass books etc During the stage of group formation the SHG comes into contact with the local banks. The formation stage generally lasts six months At the end of six months the SHG qualifies for next stage of evolution This is done through a grading exercise The objective of this exercise is to identify the weaknesses if any and help the group to overcome the same so as to develop into a good group During 2nd stage the group receives the Revolving Fund from the DRDA out of the funds of this scheme After a period of 6 months the SHG is subject to another grading steps to see if it has been functioning effectively and is capable of taking up an economic activity through higher levels of investment

In Haryana the group approach has been introduced from the year 1999 2000 Since inception the DRDAs had formed 12296 groups out of which 8403 groups have passed grade I 5591 groups have qualified grade II and 5173 groups have taken up economic activities such as embroidery mudda making dairy beekeeping Kriyana Shop Handloom etc

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				2002 03				2003 04	
Sr No	Name of District	No of Groups	Amount R	Amount Released to the SHGs	SHGs	No of Groups	Amount R	Amount Released to the SHGs	the SHGs
		taken up economic activities	Subsidy	Credit	Total	taken up economic activities	Subsidy	Credit	Total
	, ,	3	4	5	9	7	80	6	5
	4			16 51	26.91	39	38 01	78 44	116 45
*	Ambala	ית				21	26 55	59 96	86 51
	Bhiwani	Ω,	0 C C		49.41	<del>,</del>	12 21	20 27	32 48
-	Farıdabad	15	1/ 09		50.45	27	28 50	59 90	88 40
	Fatehabad	ი ი -			25.82	14	14 50	27 40	41 90
-	Guraon	ית ני	87 A	20 UN		20	69 32	175 00	244 32
	Hisar		00 40 00 00		70 47	34	36 60	94 02	130 62
•	Jhajjar	r 42	10 07	20 60	36.34	71	69 51	143 72	213 23
-	Jınd	13		50 00 55 80	00 03 06 03	52	52 87	73 63	126 50
-	Kaithai	38	0 0 0		127 91	61	64 86	122 90	187 76
_	Karnal	51		14 70	10 801	44	48 76	83 24	132 00
	Kurukshetra	36 00	4 27		74.68	41	43 75	61 86	105 61
	Mohinderagarh	55 5	00 00 00 00			0	00 0	00 0	00 0
<u></u>	Mewat	o ç		00 0 84 VV	74 19	50	44 95	82 13	127 08
4	Panchkula	16	14 22			53	56 94	103 80	160 74
15	Panipat		40 00 64 7 0			36	39 02	65 75	104 77
	Rewari	ר מ	24 33 24 55			37	39 99	70 46	
	Rohtak				10 70	26	33 66	58 00	91 66
	Sırsa	4 [	0.00	1 BG 43	240.00	51	62 96		
19	Sonipat	D C C	53.67	98 75	152 42	38	37 85	75 06	112 91
5	1/Nagar	20							

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(P)	

(Rs in lacs)

f         Amount Released to the SHGs         No         of         Amount Released to the SHGs         No         Amount Released to the SHG         Amount Subsidy         Credit         Tot           activities         13         14         15         16         17         18         121         20         21         2		2004	4 05			2005 06				2006 07	07	
$^{1}$ Total         contonic activities         Credit         Total         Credit <th>No of Groups</th> <th>Amount Re</th> <th>eleased to</th> <th>the SHGs</th> <th></th> <th>Amount Rel</th> <th>eased to th</th> <th>he SHGs</th> <th>No of Groups</th> <th>Amount R</th> <th>eleased to 1</th> <th>the SHGs</th>	No of Groups	Amount Re	eleased to	the SHGs		Amount Rel	eased to th	he SHGs	No of Groups	Amount R	eleased to 1	the SHGs
12 $13$ $14$ $16$ $16$ $17$ $18$ $19$ $20$ $21$ $2$ $4968$ $10672$ $15640$ $44$ $4072$ $10168$ $14240$ $36$ $3223$ $8893$ $121$ $3229$ $4807$ $80365$ $474$ $4072$ $10168$ $14240$ $36$ $3223$ $8893$ $121$ $3229$ $4807$ $80365$ $15748$ $22473$ $14$ $1520$ $29366$ $401$ $3229$ $4807$ $8036$ $115$ $15247$ $57$ $57$ $57$ $57$ $57$ $57$ $57$ $58$ $4112$ $10471$ $23472$ $332448$ $112$ $112$ $33480$ $441$ $10471$ $23472$ $23987$ $4425$ $112$ $10856$ $51700$ $22447$ $348$ $9327$ $9327$ $9323$ $316604$ $31650$ $112$ $112$ $112$ $12$	taken up economic activities	ہ Subsidy	Credit	Total	economic activities	Subsidy	Credit	Total	economic activities	Subsidy	Credit	Total
49         105         156         44         4072         10168         142         40         35         32         33         88         33         121           32         70         104         103         05         67         157         157         157         35         24         33         42         90         7006         112           32         26         116         00         177         26         70         224         19         40         33         48         112         233         56         44           56         116         00         172         16         73         72         47         153         30         224         19         40         40           56         116         00         172         15         15         15         44         47         47         47         47         47         44         46         46         46         47         34         33         40         43         34         46         47         34         33         46         47         36         66         47         47         46         46         47 <td< th=""><th>7</th><th>12</th><th>13</th><th>14</th><th>15</th><th>16</th><th>17</th><th>18</th><th>19</th><th>20</th><th>21</th><th>22</th></td<>	7	12	13	14	15	16	17	18	19	20	21	22
32         50         70         51         157         18         224         114         115         20         293         66         408           32         9         4807         80.36         49         50.83         68.57         119         39         42         90         70.06         112           56         6         16         00         172         6         50.83         68.57         119         40         39         42         90         70.06         112           56         11         23         73         7         7         57         57         57         57         57         57         57         57         57         57         57         56           52         193         103         73         74         75         334         87         73         73         57         96         57         9         57         96         56         73         57         96           521         116         7         231         106         73         73         73         73         73         73         73         73         73         73         73	50	49.68	106 72	156 40	44	40 72	101 68	142 40	36	32 23	88 93	121 16
3229         4807         8036         49         5083         6857         11940         39         4290         7006         112           5626         11600         17226         73         7247         15330         22577         57         00         22419         281           4340         7712         12052         15         1528         2897         4425         15         1520         2376         44           2919         8923         11842         9         902         3022         3924         22         2560         2376         43           2919         8923         11842         9         902         3022         3924         22         2560         435           8221         15165         23406         100         10116         29087         126         126         17138         257           8221         15165         237406         102         10515         21135         31560         129         17138         257           8221         155         23710         64         46         46         77         366         276         75         766         776         76         76	34	32 60	70.45	103 05	67	66 75	157 48	224 23	114	115 20	293 66	408 85
56         116         172         26         73         72         74         153         30         225         7         57         57         57         57         57         54         44         34         34         112         152         57         54         44         34         112         120         22         75         54         44         35         14         35         34         80         34         80         34         80         34         80         22         35         44         35         44         35         44         35         44         35         44         35         44         35         44         35         44         35         46         46         46         46         47         43         35         45         35         36         0         224         35         36         0         224         36         37         10         85         37         10         85         37         10         85         37         10         85         37         10         85         37         10         85         37         10         85         37         10	9 CE	32 29	48 07	80 36	49	50 83	68 57	119 40	39	42 90	70 06	112 96
43         17         12         120         15         15         15         15         15         15         20         29         6         44           104         77         12         120         12         15         15         15         20         29         6         443           29         19         89         3         118         42         9         902         3022         39         87         126         124         136         334         80         334         80         334         80         334         80         334         80         334         80         334         80         334         80         334         80         334         80         334         80         334         80         334         80         334         80         334         80         334         80         334         80         334         80         343         85         56         171         336         56         171         348         348         346         346         346         346         346         346         346         346         346         346         346         346         3	46	56.26	116 00	172 26	73	72 47	153 30	225 77	57	57 00	224 19	281 19
10471 $23472$ $33943$ $92$ $8866$ $24582$ $33448$ $112$ $10896$ $33480$ $443$ $2919$ $8923$ $11842$ $9$ $902$ $3022$ $3924$ $22$ $2258$ $7357$ $96$ $9526$ $19342$ $28868$ $100$ $10116$ $29871$ $39987$ $126$ $12471$ $43542$ $560$ $8521$ $15185$ $23406$ $102$ $10515$ $21135$ $31650$ $129$ $10172$ $24674$ $348$ $8721$ $15185$ $23406$ $102$ $10515$ $21135$ $31650$ $129$ $10172$ $24674$ $348$ $8521$ $15185$ $23406$ $102$ $10515$ $211424$ $46$ $4961$ $5607$ $105$ $8521$ $15186$ $11424$ $46$ $4961$ $5607$ $105$ $000$ $000$ $000$ $000$ $214247$ $4567$ $2568$	41	43.40	77 12	120 52	15	15 28	28 97	44 25	15	15 20	29 76	44 96
2919         8923         11842         9         902         3022         39987         126         7357         96           95 26         19342         28868         100         10116         29871         39987         126         12471         43542         560           85 66         13102         21462         123         11667         20112         31779         87         85 69         17138         257           82 21         15185         234 06         102         10515         21135         316 50         129         10172         246 74         348           81 43         185 76         267 18         81         84 83         266 04         350 87         68         64 67         230 65         295           45 79         6152         10731         49         53 51         60 73         114 24         46         4961         66 07         105           45 74         4517         6991         28         268 04         350 87         366 33710         65         295           247 4         451         451         69         5132         42         256 87         3710         67           2139         9	109	104 71	234 72	339 43	92	88 66	245 82	334 48	112	108 96	334 80	443 76
95 26         193 42         288 68         100         101 16         298 71         399 87         126         124 71         435 42         560           83 60         131 02         214 62         123         116 67         201 12         317 79         87         85 69         171 38         257           82 21         151 85         234 06         102         105 15         211 35         316 50         129         101 72         246 74         348           82 21         151 85         234 06         102         105 15         211 35         316 50         129         101 72         246 74         348           81 43         185 76         267 18         81         84 83         266 04         350 87         68         64 67         230 65         295           45 79         61 52         107 31         49         535 1         60 73         114 24         46         496 1         56 07         105           000         0 00         0 00         0 00         0 00         24         25 58         37 10         67         134           51 30         247 43         384 76         75 08         29 67         114 21         41 8	28	29.19	89 23	118 42	σ	9 02	30 22	39 24	22	22 58	73 57	96 15
83 60       131 02       214 62       123       116 67       201 12       317 79       87       85 69       171 38       257         82 21       151 85       234 06       102       105 15       211 35       316 50       129       101 72       246 74       348         82 21       185 76       267 18       81       84 83       266 04       350 87       68       64 67       230 65       295         45 79       61 52       107 31       49       53 51       50 73       114 24       46       49 61       56 07       105         247 4       45 17       6991       28       53 57       56 55       75 08       29       37 10       62         247 4       45 17       6991       28       54 25       75 08       29       21 14       41 22       62         51 39       95 02       146 41       50       70       26 95       150 32       42       42       41 22       62       63       37 10       67       91 21       134         70 84       143 8       56 35       150 32       42       75 08       29 121       134       41 22       62       67       105       134	94	95 26	193 42	288 68	100	101 16	298 71	399 87	126	124 71	435 42	560 13
82 21       151 85       234 06       102       105 15       211 35       316 50       129       101 72       246 74       348         81 43       185 76       267 18       81       84 83       266 04       350 87       68       64 67       230 65       295         45 79       61 52       107 31       49       53 51       60 73       114 24       46       49 61       56 07       105         000       0 00       0 00       0 00       0 00       0 00       24       25 58       37 10       62         247 4       45 17       69 91       28       54 25       75 08       29       211 4       41 22       63       37 10       62         247 4       45 17       69 91       26 95       150 32       42       21 44       41 22       67       30         51 39       214 23       79       98 40       286 35       384 76       72       79 96       21 13         39 02       101 91       140 93       42       51 15       31 76       29 96       27 65       30 7         39 02       101 91       140 93       42       51 15       31 76       72       79 96       27	86	83 60	131 02	214 62	123	116 67	201 12	317 79	87	85 69	171 38	257 07
81 43       185 76       267 18       81       84 83       266 04       350 87       68       64 67       230 65       235         45 79       61 52       107 31       49       53 51       60 73       114 24       46       49 61       56 07       105         000       0 00       0 00       0 00       0 00       24       25 58       37 10       62         51 39       95 02       146 41       50       53 37       96 95       150 32       42       42       64 7       230 65       230 65         51 39       95 02       146 41       50       0       0 00       0 00       24       25 58       37 10       62         51 39       95 02       146 41       50       53 37       96 95       150 32       42       42       67       134         70 84       143 39       214 23       79       98 40       286 36       367 76       72       79 96       227 55       307         39 02       101 91       140 93       42       47 6       72       79 96       27 62 0       376         39 02       193 476       75       79 96       27 64       49       44 18	29	82 21	151 85	234 06	102	105 15	211 35	316 50	129	101 72	246 74	348 46
45 79       61 52       107 31       49       53 51       50 7 3       114 24       46       49 61       56 07       105         0 00       0 00       0 00       0 00       0 00       24       25 58       37 10       62         24 74       45 17       69 91       28       20 83       54 25       75 08       29       21 14       41 22       62         51 39       95 02       146 41       50       53 37       96 95       150 32       42       42 89       91 21       134         51 39       95 02       146 41       50       53 37       96 95       150 32       42       42 89       91 21       134         70 84       143 39       214 23       79       98 40       286 36       384 76       72       79 96       227 55       307         39 02       101 91       140 93       42       41 71       155 34       76 24       49       41 18       154 91       199         39 02       193 42       114 21       155 34       156 24       49       44 18       154 91       199         41 96       193 54       174 21       155 36       176 20       56 27       56 307	78	81 43	185 76	267 18	81	84 83	266 04	350 87	68	64 67	230 65	295 32
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24 74         45 17         69 91         28         20 83         54 25         75 08         29         21 14         41 22         62           51 39         95 02         146 41         50         53 37         96 95         150 32         42         42 89         91 21         134           51 39         95 02         146 41         50         53 37         96 95         150 32         42         42 89         91 21         134           70 84         143 39         214 23         79         98 40         286 36         384 76         72         79 96         227 55         307           39 02         101 91         140 93         42         4071         115 53         156 24         49         44 18         154 91         199           39 02         101 91         129 36         42         114 21         165 36         76         79 80         276 20         356           41 96         193 54         129 36         114 21         165 36         76         79 80         276 20         310           56 46         193 54         175 46         225 00         62 26         249 75         310           355 3         64 93	i c	00 0	00 0	00 0	0	00 0	00 0	00 0	24	25 58	37 10	62 68
51 39       95 02       146 41       50       53 37       96 95       150 32       42       42 89       91 21       134         70 84       143 39       214 23       79       98 40       286 36       384 76       72       79 96       227 55       307         39 02       101 91       140 93       42       40 71       115 53       156 24       49       44 18       154 91       199         41 96       87 40       129 36       42       51 15       114 21       165 36       76       79 80       276 20       356         41 96       87 40       129 36       42       51 15       114 21       165 36       76       79 80       276 20       356         56 46       193 54       129 36       49 54       175 46       225 00       62       60 25       249 75       310         1       355 3       64 93       100 46       58       61 41       129 70       191 11       57       60 78       131 22       192         1       355 3       64 93       100 46       58       61 41       129 70       191 11       57       60 78       131 22       192         1       355 310	24	24 74	45 17	69 91	28	20 83	54 25	75 08	29	21 14	41 22	62 36
70         84         143         39         214         23         79         98         40         286         38         76         72         79         96         227         55         307           39         2         101<91	50	5139	95 02	146 41	50	53 37	56 <u>9</u> 2	150 32	42	42 89	91 21	134 10
39 02         101 91         140 93         42         40 71         115 53         156 24         49         44 18         154 91         199           41 96         87 40         129 36         42         51 15         114 21         165 36         76         79 80         276 20         356           56 46         193 54         250 00         45         49 54         175 46         225 00         62         60 25         249 75         310           1 35 53         64 93         100 46         58         61 41         129 70         191 11         57         60 78         131 22         192           1 056 35         2197 24         3253 59         1148         1180 46         2796 45         3976 91         1267 12         1325 21 94         3464 39         4699	62	70.84	143 39	214 23	52	98 40	286 36	384 76	72	79 96	227 55	307 51
41 95         87 40         129 36         42         51 15         114 21         165 36         76         79 80         276 20         356           56 46         193 54         250 00         45         49 54         175 46         225 00         62         60 25         249 75         310           1         35 53         64 93         100 46         58         61 41         129 70         191 11         57         60 78         131 22         192           1056 35         2197 24         3253 59         1148         1180 46         2796 45         3976 91         1262         1235 04         3464 39         4699	38	39 02	101 91	140 93	42	40 71	115 53	156 24	49	44 18	154 91	199 09
56 46         193 54         250 00         45         49 54         175 46         225 00         62         60 25         249 75         310           1         35 53         64 93         100 46         58         61 41         129 70         191 11         57         60 78         131 22         192           1056 35         2197 24         3253 59         1148         1180 46         2796 45         3976 91         1262         1235 04         3464 39         4699	41	41 96	87 40	129 36	42		114 21	165 36	76	79 80	276 20	356 00
35 53         64 93         100 46         58         61 41         129 70         191 11         57         60 78         131 22         192           1056 35         2197 24         3253 59         1148         1180 46         2796 45         3976 91         1262         1235 04         3464 39         4699	50	56 46	193 54	250 00	45		175 46	225 00	62	60 25	249 75	310 00
1056 35 2197 24 3253 59 1148 1180 46 2796 45 3976 91 1262 1235 04 3464 39	33	35 53	64 93	100 46	58		129 70	191 11	57	60 78		192 00
	1018	1056 35	6	3253 59	1148	1180 46	2796 45	3976 91	1262	1235 04	3464 39	4699 42

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The Committee desires that details of such groups/societies be supplied to the Committee

## 4 SAMPOORAN GRAMEEN ROZAGAR YOJANA

## Funding Pattern Centre 75% State 25%

The Govt of India have merged the schemes of Jawahar Gram Samridhi Yojana and Employment Assurance Scheme from the year 2001 2002 and have launched a new scheme known as Sampooran Grameen Rozgar Yojana (SGRY) Under this scheme foodgrains are being provided free of cost to the State by the Govt of India alongwith financial assistance

## **OBJECTIVES**

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The Sampoorn Grameen Rozgar Yojana (SGRY) has the following objectives

## (a) Primary Objective

The primary objective of the Scheme is to provide additional wage employment in all rural areas and thereby provide food security and improve nutritional levels

### (b) Secondary Objective

The secondary objective is the creation of durable community social and economic assets and infrastructural development in rural areas

## TARGET GROUPS

The SGRY is open to all rural poor who are in need of wage employment and desire to do manual and unskilled work in and around his village/habitat. The Programme is self targeting in nature

## **PROGRAMME STRATEGY**

From 2004 2005 the programme is being implemented as one Integrated scheme by all the 3 tiers of Panchayati Raj Institutions (PRIs) The resources are being distributed 20 30 50 proportion between the Zila Parishad Panchayat Samitis and Gram Panchayats 22 5% resources are earmarked for individual beneficiaries under the Zila Parishad and Panchayat Simitis share and 50% for development of need based infrastructure in the SC/STs habitation out of Gram Panchayat share

## WORKS TO BE TAKEN UP UNDER THE SGRY AND THEIR EXECUTION

The works being taken up under SGRY are labour intensive leading to the

creation of additional wage employment durable assets and infrastructure particularly those which would assist in drought proofing such as soil and moisture conservation works watershed development promoting of traditional water resources afforestation and construction of village infrastructure and link roads village phirnies water carrier channels ring bands retaining walls remodeling of drains etc

Contractors are not permitted to be engaged for execution of any of the works under the programme. The muster rolls are also required to be maintained for every work separately for showing the number and details of beneficiaries payment of wages etc.

The works like Building for religious purposes such as temple mosque gurudwara church monuments memorials statue idols arch gate/welcome gate bridges building for higher secondary schools building for colleges and black toping of roads are not allowed under SGRY

## **Annual Action Plans**

All Zilla Parishads/DRDAs Panchyat Samitis and Gram Panchayats are required to prepare Annual Action Plan for the funds being earmarked to them The said plans are thoroughly discussed in the General Body meetings of Zilla Parishads and Panchayat Samitis The Annual Action Plan prepared by the Gram Panchyats is thoroughly discussed in the meetings of Gram Sabha The DRDAs are responsible for the overall coordination and supervision of works

### Payment of wages

The wages to the workers are being paid in the shape of cash and kind

## 5 National Rural Employment Guarantee Scheme

### Funding Pattern Centre 90% and State 10%

National Rural Employment Guarantee Scheme has been launched by the Govt of India in all Gram Panchayats of district Mahendergarh and Sirsa on 2nd February 2006 From the year 2007 2008 Ambala and Mewat districts are also covered under this scheme

### Objective

The basic objective of the scheme is to enhance livelihood security in rural areas by providing atleast 100 days of guaranteed wage employment in a financial year to every household whose adult members volunteer to do unskilled manual work



The following works are permissible under NREGS -

- (i) water conservation and water harvesting
- (II) drought proofing (Including afforestation and tree plantation)
- (III) Irrigation canals including micro and minor irrigation works
- (iv) provision of irrigation facility to land owned by households belonging to the Scheduled Castes and Scheduled Tribes or to land beneficiaries of land reforms or that of the beneficiaries under the Indira Awaas Yojana of the Government of India
- (v) Renovation of traditional water bodies including desilting of tanks
- (vi) Land development,

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- (vii) Flood control and protection works including drainage in water logged areas
- (viii) Rural connectivity to provide all weather access and
- (ix) Any other work which may be notified by the Central Govt in consultation with the State Govt

The programme is being implemented through the Gram Panchayats The Annual Action Plans are also sanctioned by PR Is

## 6 Indira Awaas Yojana (IAY)

## Funding Pattern Centre 75% and State 25%

This scheme has been designed to provide shelter to rural poor Atleast 60% of funds are required to be spent for Scheduled Castes houses. Identification of beneficiaries The Gram Sabha selects the beneficiaries from the list of eligible households. No approval of the Panchayat Samiti is required. The Govt of India has prescribed the following priority in selection of beneficiaries.

(I) Freed bonded labourers

- (II) SC/ST Households
  - SC/ST households who are victims of atrocity
  - SC/ST households headed by widows and unmarried women
  - SC/ST households affected by flood fire earthquake cyclone and similar natural calamities
  - Other SC/ST households
- (III) Non SC/ST households
- (IV) Physically handicaped
- (v) Families/Widows of personnel from defence services/para military forces killed in action
- (vi) Displaced persons on account of developmental projects

### Unit Cost

From the year 2004-05 Govt of India have revised the per unit cost of construction of houses Rs 20000/ to Rs 25000/ in plain areas and Rs 22000/ to Rs 27500/ in hilly/difficult areas No contractor can be engaged for construction of IAY houses IAY dewelling units are built on individual plots of the beneficiaries in the main habitation of the village No type design has been prescribed except that the plinth area of the houses should not be less than 20 sq mts

After scrutinized the above information throughly

## The Department was asked by the Committee —

- (I) Districtwise numbers of poor persons provided shelter under IAY scheme during the last five years?
- (II) Whether any targets were fixed by the department to implement IAY Scheme if so the achievement made in regard thereto? If not the reasons thereof?
- (III) Districtwise numbers of persons belonging to SC physically handicapped families/Widows of personnel of defence services/ paramilitary forces killed in action and displaced persons on account of developmental projects benefited/provided shelter during the last five years under IAY scheme separately

## The reply of the Department is as under -

1			State	ement	showin	g District v	vise Phys	sical A	chieve	ments ma	Statement showing District wise Physical Achievements made under lay from the year 2002 03 to 2006 07	lay from	n the J	ne year 20	02 03 1	0 2006 07
νς	Name of District	Target		Ach Ach	2002 03 Achievements	8	Target		Achievements	ments		Target	202	Ach	Achievements	nts
}			Total	S	Physical Handi capped	Families/ widows of personnel of Defence Services/ Para Milit any Forces killed in action		Total	S	Physical Handi capped	Families/ widows of person nel of Defe- nce Servic es/Para Military For ces killed in action		Total	S S	Physical Handi capped	Physical Families/ Handi widows capped of person nel of Defe- nce Sewc- vices/Para Military For ces killed in action
- I	2	9	4	ъ	9	7	හ	ŋ	0	11	12	13	4	15	16	17
-1-	Ambala	869	892	713	0	0	1015	865	692	0	0	1070	897	718	œ	0
- 14	Bhiwani	612	735	441	0	0	683	586	352	22	0	718	524	315	6 1 0	0 0
ι m	Faridabad	722	719	402		0	817	720	425	10	0	860	734	442	15	2 0
4	Fatehabad	261	266	195		0	304	259	184	5	0	320	268	231	ŝ	- 0
S	Gurgaon	546	717	431		0	615	515	310	0 :	0 (	647	506	415	זמ	5 0
9	Hisar	594	602	370	19	0	683	589	367	12	0	718	600	360	~ 0	5 0
2	Jhajjar	200	202	129		0	228	201	120	16	0	240	111	113	αç	- 0
ω	Jind	325	330	201		0	390	366	231	<del>1</del> 5	0	410	341	212	19	5 0
00 1	Kaithaí	395	330	206		0	410	342	209	13	0	431	227	147	4	0
, <u>,</u>	) Karnal	604	627	463		0	671	574	380	0	0	705	518	311	16	0
-	Kurukshetra	514	522	314		0	606	519	311	0	0	637	459	279	<b>თ</b>	0
12	-	271	270	164	•	0	294	252	150	0	0	309	226	152	6	0 0
13	_	0	0	0	•	0	0	0	0	0	0	0		o :	5 0	5 (
14	t Panchkula	109	109	68		0	83	74	35	ო	o	91	72	45	o !	5
15		447	445	268	_	0	508	436	261	÷	0	534	534	320	15	
16	s Rewari	388	401	291		0	423	360	253	0	0	438	336	238	2	5
-	_	357	384	248		0	416	362	234	10	0	444	381	277	42	0
18		574	563	378	3 70	0	666	576	377	66	0	701	485	310	20	0
19		470	605	299		0	527	457	275	ო	0	554	407	248	ΰ	D
Ñ	0 Y/Nagar	1125	1121	692		0	1287	1122	674	•	0	1357	1153	693	~	╸
I	Total	9383	9840	6273	170	0	10626	9175	5840	192	0	11184	8845	5725	204	0
1																

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	Lorent L		2005 06	2005 06 Achievemente		Tarnat		2006 07 Achieve	2006 07 Achievements		
UISTRICT	rarget		AGNE	ACTICLUS		Idiyei					
		Total	SS	Physical Handi capped	Families/ widows of personnel of Defence Ser vices/Para Military For ces killed		Total	8	Physical Handi capped	Families/ widows of personnel of Defence Ser vies/Services/ Para Military Forces killed	
					in action			-		in action	
2	18	19	50	21	22	23	24	25	26	27	ر
Ambala	529	566	453	ø	0	562	499	394	8	0	<b>۲</b>
Bhiwani	514	602	363	33	0	546	542	325	15	•	
Fandabad	510	612	368	19	0	489	560	336	e	0	-
Fatehabad	560	602	+ 420	Q	0	595	698	488	0	0	17
Gurgaon	755	790	454	7	0	354	342	213	0	0	
Hisar	664	694	3 478	25	٠	706	606	625	16	0	
Jhallar	336	359	249	ъ	0	357	439	270	e	0	
Jind	295	296	193	÷	0	314	490	303	15	0	
Kaithal	279	424	275	31	0	297	443	274	0	o	
Karnal	561	639	396	10	0	596	694	430	ω	0	
Kurukshetra	333	412	247	0	0	354	461	279	ų	0	
Mohindergarh	436	488	311	15	0	463	466	289	13	0	
Mewat	0	0	0	0	0	502	251	150	e	0	
Panchkula	265	250	130	Ø	0	282	66	36,	7	0	
Panipat	236	199	119	0	0	252	266	156	4	0	
Rewari	336	384	251	0	0	357	r 424	259	0	0	
Rohtak	246	288	204	12	0	261	298	194	12	0	
Sirsa	880	899	969	15	0	937	1027	525,	0	0	-1
Sonipat	440	418	250	Q	0	467	633	383	<del></del>	0	
Y/Nagar	785	821	233	6	0	835	867	541	4	0	
Total	8960	9743	6090	222	<b>F</b>	9526	10375	6470	120	0	

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After going through the reply and oral examination of the Department the Committee observed that amount was given to some those people who were not eligible for the scheme in district Faridabad Wrong verification was done by some officers intentionally Therefore, the Committee is of the view that the responsibility be fixed and action be taken gainst the erring officers/officials and the detailed report be submitted to the Committee with in a stipulated period

## 7 DESERT DEVELOPMENT PROGRAMME (DDP)

Funding Pattern Central Govt 75% and State Govt 25%

### Scheme Details

The programme has been launched by Govt of India during the year 1995 96 in the 47 blocks of district Bhiwani Hisar Fatehabad Sirsa Jhajjar Rewari and Mohindergarh

#### **Major Objectives**

The objective of this programme is to control the severity of Drought and Desert conditions and to bring ecological balance by having integrated development of soil and moisture conservation including land shaping and development dry land farming water resource development and afforestation and pasture development on watershed development approach in an integrated manner

#### Activities

The Govt of India have sanctioned 1189 Watersheds from 1995 96 to 2006 2007 The norms of Watershed Development Project has now been fixed as Rs 6000 per hect for the development of 500 Hect Area of each Watershed Thus on an average the cost of each Watersheds is Rs 30 00 lacs for development in a normal period of 5 Years

After scrutinized the above information throughly

## The Department was asked by the Committee —

- How much amount was spent under Desert Development Programme
   (D D P) give the districtwise details ?
- (II) How such watershed are maintained ?
- (III) Is this scheme of D D P successful in its purpose if not what further efforts are being made?

## The reply of the Department is as under -

 Under DDP 7 Districts namely Bhiwani Hisar Fatehabad Jhajjar Rewari Mohindergarh and Sirsa are covered A statement indicating



district wise expenditure incurred under the said scheme is given below ---

-	Total	2162 75	2777 52	1519 11	2239 02	1740 28
7	Sırsa	345 80	234 21	235 00	209 10	370 47
6	Rewari	22 53	188 86	287 61	336 65	172 37
5	Mohinderagrh	280 70	502 52	117 44	504 83	199 58
4	Jhajjar	328 90	549 96	394 95	129 95	15 <b>8 11</b>
3	Hısar	586 68	648 88	237 95	471 75	440 77
2	Fatehabad	139 18	284 91	13 00	- 324 71	10 97
I	Bhiwani	458 96	368 18	233 16	262 03	388 01
1	2	3	4 t	5	6	7
		Exp Incurred (Rs in Lacs)	Exp Incurred (Rs in Lacs)	Exp Incurred (Rs in Lacs)	Exp Incurred (Rs in Lacs)	Exp Incurred (Rs in Lacs)
ir Io	Name of District	DDP 2002 03	DDP 2003 04	DDP 2004 05	DDP 2005 06	DDP 2006 07

#### STATEMENT SHOWING DISTRICT WISE ACHIEVEMENTS MADE UNDER DESERT DEVELOPMENT PROGRAMME (DDP) FROM THE YEAR 2002 03 TO 2006 07

(II) Under DDP 1189 number of watersheds have been sanctioned by the Govt of India since 1995 96 to 2006 07 So far 201 watersheds have been completed and work in the remaining projects is under progress

- (III) The assets created on community lands are being maintained by the concerned Gram Panchayats and similar assets created on the lands of individual farmers are maintained by the Members of groups/ committees from the funds created for each watershed
- (III) DDP scheme which is now being implemented on Watershed Development basis has been quite successful to achieve its objectives to control desertification in the targeted areas Mainly the soil conservation works minor check dams plantation Crop demonstration field bunding are the key activities under DDP

After going through the reply and oral examination of the Department the Committee desires that the Committee be apprised of the details of land developed by the Department under the DDP. The Committee further desires that the details of watersheds constructed and amount incurred thereon be supplied to the Committee

## 8 INTEGRATED WASTELAND DEVELOPMENT PROGRAMME (IWDP) FUNDING PATTERN 11 1 (Center State)

The basic objective of this scheme is aimed at an integrated wastelands development based on village/micro watershed plans. These plans are prepared after taking into consideration the land capability site condition and local needs of the people. The following major activities can be taken up under this programme —

- 1 Soil and Moisture Conservation measures
- 2 Planting and Sowing of multi purpose trees
- 3 Encouraging natural regeneration
- 4 Promotion of agro forestry and horticulture
- 5 Measures needed to disseminate technology
- 6 Encouraging people participation

The IWDP Projects are sanctioned by Govt of India in the non D D P Districts each year The cost norm of Rs 6000/- per hect is also applicable while sanctioning assistance under I W D P

After scrutinized the above information throughly

## The Committee asked the department,

- (i) What is the procedure to implement the Integrated Wasteland Development Programme?
- (II) Details of activities where the amount has been spent under this scheme during the last five years districtwise details thereof?

## The reply of the Department is as under ----

IWDP is implemented in the districts which are not covered under DDP (1) Presently the programme has been extended to 12 districts of the State and the projects are sanctioned by the Project Sanctioning Committee of the Ministry of Rural Development Govt of India on year to year basis The priority list of blocks for coverage under IWDP indicating area proposed to be covered name of project implementing agency etc is obtained from the DRDAs and the same is forwarded to the Ministry of Rural Development by the State Govt As already mentioned IWDP Projects are sanctioned by the Central Govt each year and the 1st instalment of funds is simultaneously released to the concerned district by the Central and State Govts After sanctioning of project the concerned DRDA makes necessary institutional arrangements carry out rural participatory exercise in the identified villages organize workshops/training for general awareness etc The Action Plan is drawn by the concerned Gram Panchayat based on the

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recommendations of the Gram Sabha The technical guidance in the preparation of Perspective Plan and also implementation of the project is being extended by the Project Implementing Agency (PIA) nominated by the DRDA

- (II) The following major activities on which the amount has been spent under IWDP
  - (I) Soil and moisture conservation measures
  - (II) Planting and sowing of multi purpose trees
  - (III) Encouraging nature regeneration
  - (IV) Promotion of horticulture

#### STATEMENT SHOWING DISTRICT WISE EXPENDITURE INCURRED UNDER INTEGRATED WASTELAND DEVELOPMENT PROJECTS FROM THE YEAR 2002-03 To 2006 07

(Rs In lacs)

Sr No	Name of District	2002 03 Exp Incurred	2003 04 Exp Incurred	2004 05 Exp Incurred	2005 06 Exp Incurred	2006 07 Exp Incurred
1	2	3	4	5	6	7
1	Ambala	27 00	28 41	53 21	46 11	40 99
2	Faridabad	44 32	107 21	60 59	13 90	75 20
3	MDA Gurgaon	54 82	65 20	67 82	1 82	0 00
ł	Gurgaon	0 19	0 00	0 00	0 00	0 00
5	Hissar	0 00	0 00	0 00	0 00	0 00
6	Jinď	0 00	0 00	38 69	4 00	18 64
7	Kaithal	0 00	11 31	33 68	94 00	92 12
3	Karnal	0 00	0 00	0 00	40 62	11 14
)	Mewat	0 00	0 00	0 00	0 00	36 70
0	Panchkuia	42 00	95 26	67 08	0 00	17 04
1	Panipat	53 23	68 48	81 32	58 82	70 94
2	Rohtak	0 00	0 00	0 00	64 80	33 07
13	Sonipat	0 00	0 00	0 00	24 63	5 47
4	Y/Nagar	55 52	74 53	111 08	54 32	99 92
	Total	277 08	450 40	513 47	403 02	501 23

The Committee after going through the reply and oral examination of the Department is of the view that the details of plantation done on the wasteland be supplied to the Committee

## 9 RASHTRIYA SAM VIKAS YOJANA (RSVY) now Backward Grant Region Fund (BGRF)

## Funding Pattern 100% By Central Govt

The Planning Commission Govt of India had launched this 100% Centrally Assisted Scheme namely Backward District Initiative Rashtriya Sam Vikas Yojana (RSVY) from the year 2004 05 in Sirsa District From the year 2007 2008 Mahindergarh district is also covered under this scheme

### Major Objective

The main aim of this scheme is to solve the problems of Poverty Low Growth Poor Governance in the Backward District

### Selection of District

The selection of district has been made by the Planning Commission Govt of India

### Financial

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The project is required to be implemented in a period of 3 year. The Govt of India would be providing Central Assistance of Rs 45.00 crore to District Sirsa during the project period

The State Govt would persuade the Govt of India to expand this programme in other poor districts also

## 10 Member of Parliament Local Area Development Scheme (MPLADS) Funding Pattern 100% by Central Govt

This scheme has been launched by Govt of India from 23 December 1993 Under this scheme Govt of India provides to each M P an amount of Rs 2 00 Crores per annum for the development works

#### Major Objective

- 1 Construction of building for Schools Hostels Libraries and others buildings of educational institutions
- 2 Construction of tubewells and water tanks
- 3 Construction of roads including part roads approach roads link roads etc
- 4 Special forestry farm forestry horticulture pastures parks and gardens in Government and Community lands or other Surrendered lands
- 5 Construction of public toilets and bathrooms
- 6 Construction of bus sheds/stops for public transport passengers
- 7 Construction of drains and gutters
- 8 Construction of footpaths pathways and footbridges
- 9 Construction of veterinary aid centres artificial insomination centres and breeding centres

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## 11 Vacant Posts

The Department was asked by the Committee to supply the categories/ designation/pay scale wise details of total sanctioned filled and vacant posts in the Department

The Department replied as under ----

## Statement Showing the details of categories/designation/pay scale wise total sanctioned, filled & vacant posts in Rural Development Department from the year 2007 08

Sr No	Name of post	Category	Total pots	Sanctioned posts	Filled up posts	Vacant posts	Pay Scale
1	2	3	4	5	6	7	8
1	Director	I	1	1	1		18400 22400+ 500 SP
2	Joint Director	II	1	1		1	10000 13900
3	Project Officer	II	4	4		4	6500 10500
4	Superintendent	11	1	1		1	<u>_</u> 6500 10500
5	Research Officer	II	2	2	2		6500 10500
6	Accounts Officer	н	1	1		1	6500 10500 
7	Section Officer	Ш	4	4	3	1	6500 9900
8	Personal Assistant	Ш	1	1	1		5500 9000
9	Technical Asstt	Ш	1	1		1	5500 9000
10	Investigator	111	1	1	1		5000 7850
11	Jumor Statistical Investigator	111	1	1	1	١	5000 7850
12	Programmer	III	1	1	1	•	5500 9000
13	Asstt Programmer	111	1	1	1		5000 7850
14	Junior Auditor	111	2	2	2		5000 7850
15	Assistant	Ш	11	11	9	2	5000 7850
16	Jr Scale Stenographer	111	2	2	2		4000 6000
17	Driver	111	4	4	3	1	4000 6000+ 200SP
18	Clerk	111	12	12	7	5	3050 4590
19	Steno Typist	Ш	5	5	1	4	3050 4590+ 100SP
20	Potedar	111	1	1	1		3050 4590
21	Chowkidar	1V	1	1		1	2550 3200
22	Peon	IV	11	11	10	1	2550 3200
23	Gestatnor Operator	١٧	1	1	1		3050 4590
<u> </u>	Total	1 31 115	11/70	70	47	23	

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After going through the reply and oral examination of the Department the Committee feels that technical posts be filled up for the smooth functioning of the Department. The Committee further observed that the works of the public are being not done in time due to the shortage of staff. Therefore, the Committee desires that the districtwise details of vacant post be supplied to the Committee and strenuous steps be taken to fill up the said posts.

### 12 Embezzlement/misappropriation/irregularities of funds

On being asked by the Committee regarding —

- (a) The number of complaints received and enquiries conducted regarding embezzlement/misappropriation/irregularities of funds against the officers/officials of the department during the last five years i e from 1 4 2003 to 31 3 2007 together with the action taken by the department against them who have been found at fault alongwith the latest position thereof and
- (b) The number of aforesaid cases pending at present in different Courts along with the financial implication involved therein together with full details of each such cases

#### The Department replied as under -

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1 An IWDP Project was sanctioned by Govt of India in District Gurgaon An NGO ANARde Foundation was engaged as PIA (Project Implementation Agency) of this Project The said NGO had not implemented the Project in accordance with the guidelines and procedure prescribed by GOI The enquiry was got conducted by ADC Gurgaon and embezzlement of funds was detected This matter was also reviewed by Govt of India and they have decided to recover the embezzled funds from the NGO and to foreclose the project alongwith black listing of this NGO

On the recommendation of GOI the NGO has been black listed by this State Govt The DRDA had also been requested by this department to foreclose he Project and to recover the embezzled funds from the NGO The enquiry report has yet to be received from the Vigilance Department

2 An IWDP Project at a cost of Rs 300 00 lacs had been sanctioned in District Jind during 2003 04 DFO Jind was nominated as Project Implementation Agency of the said Project. It was observed by this department that serious irregularities had been committed in the implementation of the above project. Therefore, a committee was constituted under the Chairman of DC. Jind to enquire into the irregularities committed in the implementation of the Project. A report of the committee had been received in this department and DFO. Jind it has been observed that the irregularities had been committed by the DFO. Accordingly. Forest Department, has been requested by this department to take disciplinary action against the concerned officer and to recover the amount paid in excess or spent in an irregular manner from the officer and also to refund the balance funds to DRDA. Jind

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3 An enquiry was conducted by Vigilance Department against Sh Parbhu Ram President Watershed Committee of Village Dawla District Jhajjar and it was observed that earth work was completed through Tractor Trollies/JCB Machines which is against the guidelines of Govt of India The Vigilance Department had recommended to recover the amount of Rs 7067/ from the President of the Watershed Committee The ADC Jhajjar had also confirmed that the said amount has been recovered from the concerned

4 The Vigilance Department had informed vide U O dated 12 9 2005 that an enquiry had been got conducted against Sh Bhanwar Singh President Satbir Singh Secretary Watershed Committee Riwasa Dalip Singh Surveyor and Suraj Bhan ADO as the material of inferior quality was used in Watershed Development Works and the funds were embezzled The Vigilance Department had decided to take disciplinary action against the concerned functionaries Accordingly the Agriculture Department and DRDA Bhiwani had been requested by this department to take necessary action and to recover the embezzled funds from the concerned The Agriculture Department has informed that the disciplinary action is being taken against Sh Suraj Bhan ADO and Sh Dalip Singh Surveyor

After going through the reply and oral examination of the Department the Committee is of the view that the stern action be taken against the persons whosoever are responsible in this matter and the recovery be made The Committee be apprised of the action taken and stage of recovery with in a limited time period ~

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## INDUSTRIES & COMMERCE DEPARTMENT



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## 13 Organisational set up

## The orgnisation of the Department and its Subordinate offices

Director of Industries & Commerce who is an officer of IAS Cadre with headquarters at Chandigarh heads the Department of Industries and Commerce Haryana The Organisation Chart and details of Posts in the Directorate and its subordinate offices are given below —



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(I) Functions of the Department and its subordinate offices

The Directorate of Industries comprises of following sections ---

- (i) Administration
- (ii) Budget
- (iii) Audit and Accounts
- (iv) Diary and Despatch
- (v) Legal
- (vi) Technical
- (vii) Industrial Estates
- (viii) Planning & Statistics
- (IX) Village Industries
- (x) Large & Medium Industries Section
- (xı) Monitoring Cell
- (xii) DIC
- (xiii) Coordination
- (XIV) Registrar Firms and Societies
- (xv) Industrial Promotion Centre
- (xvi) Food Processing Cell

The functions of Sections (i) to (v) are self explanatory. The functions of other sections are given as under —

## **Technical section**

The Role of this Section is to render technical assistance to the entrepreneurs desirous of setting up their Industrial units in the State The schemes namely Quality Marking Centres Heat Treatment Centres Industrial Development Centres Inspection of Boilers and Implementation of Interest on delayed payments to Small Scale Industries and Ancillary Act 1993 are being implemented by this section

## Industrial Estates Section

This section deals with the work relating to land acquisition cases maintenance of Industrial Estates Establishment of Growth Centres & Industrial Parks The schemes namely Setting up of Central Institute for Plastic Engg & Technology (CIPET) Financial Assistance for construction of Flatted Factories for SSI Units Construction of Labour Colonies in Indi Estates/ Parks/ Towns Industrial Infrastructure Upgradation Scheme (IIUS) Financial Assistance for Gem and Jewellery Development Park at Gurgaon and Kundli Palwal Express Way recently introduced in the New Industrial Policy 2005 are being dealt in the Industrial Estate Section of the Directorate

#### Planning & Statistical Section

This section deals with the formulation and evaluation of Five year Plan/ Annual Plan and the collection of Data on employment generation in Industrial sector category wise Industrial Growth in Tiny/Small/Large scale Industries its interpretations and onward transmissions to the Economic & Statistical Deptt of the State Govt and Development Commissioner (SSI) Ministry of Industry Govt of India This section is also looking after the work of Census in collaboration with the Ministry of Small Scale Industries and Agro and Rural Industries Govt of India to carry out the survey of Industrial units located in the State from time to time

### Village Industries Section

This section deals with the implementation of Mukhya Mantri Rojgar Yojna recoverd of Seed Money & Margin Money and Development of Rural industries in the State. The establishment of Small Scale Industries schemes of Khadi Village Industries Commission is being looked after by this section. The development of industries in the Handloom & Handicraft Sector and the Schemes launched/ formulated by the Ministry of Textile. Govt of India in the said sector are also being taken care by the Village Industries Section of the Directorate.

### **Financial Assistance Section**

This section of the Directorate deals with various incentives like Capital Investment Subsidy G Set Subsidy Sales tax exemption/deferment etc to the eligible Industrial units set up in the State including recovery or loans alongwith interest from the loanees. However the schemes of granting financial incentives to the industrial units have since been discontinued. Thus this section is presently looking after the work of clearance of pending cases and the correspondence with the Industrial units in whose favour the financial incentives were sanctioned but the amount of subsidy etc. could not be disbursed to them. The recovery of loans alongwith interest from the tiny units set up under the scheme namely State. And to Industries Act is also been looked after by this section. This scheme has also been discontinued we f. December 1985. The Scheme namely. Refund of Tax under VAT to new Industrial units. recently introduced in New Industrial Policy 2005 is being dealt in Financial Assistance. Section of the Directorate

### Large & Medium Industries Section

This Section deals with the development of large and medium industries in the State. The new policies & programmes circulated by Govt of India are transmitted to the industries and field offices through this section. The schemes namely Raising of Share Capital of HSIDC. HFC and Incentive of Freight Subsidy to Export oriented units are also being implemented by the L&M Section of the Directorate. This section is also assisting HSIDC in the recovery of Loans disbursed to the Industrial units set up in the Assisted/Joint Sector.

#### Monitoring Cell

The Monitoring Cell of the Directorate deals with the collection of Data in respect of the Industrial Entrepreneurs Memorandum Letter of intents and Industrial licences issued to the entrepreneurs by the Govt of India. The data in respect of Foreign direct investments attracted in the State is also maintained in this section.

#### **DIC Section**

DIC section of the Directorate is responsible for the replacement of Condemn Vehicles implementation of the schemes namely Prime Minister Rojgar Yojna Entrepreneur Development Programme for SC/ST Beneficiaries Staff for DIC Development Programme & Construction and Extension of DIC buildings through the General Managers District Industries Centres

Under PMRY Scheme Training is imparted to the beneficiaries by the officials of General Managers District Industries Centres and the trainers drawn from different departments Industries Associations and industrial units etc

Under DIC Scheme the entrepreneurs are provided guidance by the officials of GMs DICs for setting up their units in the State. The persons within as well as outside the State are motivated in setting up of the industrial units by providing them the Project Reports and the necessary information about the Policies and Programmes of the State as well as of Govt of India

#### **Coordination Section**

The Coordination Section of the Directorate is responsible for organising the meetings of the Industries Associations with Hon ble Chief Minister Industry Minister and Senior Officers of the State Govt for sorting out the pending demands of the Industries Associations. This section deals with the preparation of comments on different issues raised by the Associations in their representations on the basis of data/information collected from different departments/organisations. The coordination section deals with the Assembly Business particularly during the Haryana Vidhan Sabha Sessions. In cases where the questions received in the Directorate relate to two or more than two sections then the reply to such questions is prepared by the coordination section. This section also deals with the work relating to the SSI Board Govt of India the work of preparing reply to the assurances given by Hon ble Chief Minister/ Industry Minister on the floor of the house and the transmission of the said information to the State Govt /Haryana Vidhan Sabha

#### **Registration of Firms and Societies**

The work of registration of Firms & Societies is being handled by the District Registrars The State Govt vide their notifications No 8/8/2003 5 IB II and 8/9/ 2003 5 IB II dated 10 07 2003 have appointed all the General Managers District Industries Centre of the Haryana State as District Registrars of Firms & Societies for exercising the powers duties and functions of the Registrar exercisable under the Societies Registration Act 1860 and Indian Partnership Act 1932 in addition to their own duties without any financial benefit. The performance of the District Registrars is being monitored by the Registrar Firms and Societies whose office is located at Chandigarh

## Industrial Promotion Centre

This Centre is providing assistance to the prospective entrepreneurs who intend to set up their industries in the State. This Centre has been constituted namely to coordinate the activities of various departments, authorities and Corporations concerned with the development of industry in the State and to act as an Institutional point of contact for the entrepreneurs to expedite the clearances required by them for the setting up of Industrial units

## Food Processing Cell

Food Processing Industries is of enormous significance because of the vital linkages and synergies that it promotes between the two pillars of economy namely industry and Agriculture. With this ill view particularly having considered the potential or this industry for diversification and commercialisation or Agriculture employment generation in rural and urban areas value addition and export possibilities the State has identified the food processing and agro based industry as a thrust area \$

The State Govt has created a separate food processing section in the Directorate for the development of Food Processing Industries in the State

## (II) SUB OFFICES OF DIRECTORATE OF INDUSTRIES AT DISTRICT LEVEL

The subordinate offices under the control of the Directorate at district level are ---

- (I) District Industries Centres
- (II) Chief Inspector of Boilers
- (III) Quality Marking Centres
- (v) Heat Treatment /Industrial Development Centres

The functions of these offices are enumerated as under ---

## (i) District Industries Centres

District Industries Centres have been set up in each District of the State to assist the entrepreneurs in setting up their Industrial units. These centres are also providing necessary assistance to the existing Industrial units. The following important schemes of Industries Department are being implemented by the DICs.

## (i) Registrations of Industrial units

The Small Scale Industrial Units setup in the Rural as well as urban areas are registered in the District Industries Centres on Provisional/ Permanent basis

## (II) Prime Minister Rojgar Yojna Scheme

The Centrally sponsored scheme namely PMRY was launched by the GOI with the sole objective of providing employment to the educated unemployed/under employed youth is being implemented by GMs DICs. The General Manger DIC is the Chairman of the Task Force Committee comprising of Bank officers. Employment



Officer and an Officer of Small Industries Service Institute The applications received under the said Scheme are processed by the officials of DICs and placed before the Task Force Committee for interviewing the applicants The loan cases of eligible applicants are forwarded to the Banks on the basis of the recommendations of the Task Force

## (III) Sales Tax Exemption/Deferment

The Sales Tax exemption/deferment scheme has since been discontinued However the cases of those Industrial units to whom the eligibility certificates for grant of sales tax deferment were issued are processed by the GMs DICs as per the Haryana General Sales Tax Act The recovery from the Industrial Units to whom the Sales tax deferment was granted is also being affected by GMs DICs

## (IV) Utilisation of Industrial Plots/Sheds

The GMs DICs are required to monitor the utilisation of Industrial Plots/ Sheds allotted to the entrepreneurs in the Industrial Estates/Areas owned by the Industries Department HSIDC and HUDA

## (v) Recovery of Loans granted to the entrepreneurs under State Aid to Industnes Act and Margin Money Scheme

The schemes namely State Aid to Industries Act and Margin Money have since been discontinued. However, the GMs DICs are required to recover the loan amount alongwith interest from the loanees under the said Schemes.

## (vi) Registration of Firms & Societies

GMs DICs have also been assigned the duties of registration of Societies under the Societies Registration Act 1860 and Firms under Indian Partnership Act 1932 GMs DICs are also required to guide/educate the visiting public about the provisions and the procedure of filling up the forms etc

In addition to the aforesaid functions the GMs DICs are implementing/ Monitoring various Centrally Sponsored Schemes like Establishment of Growth Centres Development of Clusters & Deen Dayal Hathkargha Prothshan Yojna etc The GMs DICs are required to send Monthly as well Quarterly Progress reports in respect of PMRY 20 Point Programme Exports Data Registration of Units Employment Generation Industrial Production etc to the Head office The GMs DICs are also required to carry out the work of Census / Survey of Small Scale Industries Units

## (II) Chief Inspector of Boilers

The implementation of the Indian Boilers Act 1923 in the state of Haryana is carried out under the supervision of the Chief Inspector of Boilers Haryana The Chief Inspector of Boilers is responsible for the registration and inspection of Boilers in Haryana and Chandigarh The main object of Haryana Boilers Inspectorate is to ensure safety of operators working on Boilers and Industrial workers The provisions laid down in Indian Boilers Act 1923 and Haryana Boilers Rules 1971 are being implemented through the Inspectorate of Boilers in the State of Haryana & Chandigarh
# (III) Quality Marking Centres

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These Centres render testing and certification facilities to small/large scale industrial units. These centres are also engaged in providing technical assistance to the entrepreneurs in setting up their testing laboratories for manufacturing Quality products.

# (IV) Heat Treatment Centres/Industrial Development Centres

These centre provide various technical facilities like Heat Treatment Tooling Die making Grinding Anodising of aluminium goods Electroplating Engraving and Graduation etc to the small scale Industrial units

# III BROAD DETAILS ON WHICH THE ESTIMATES ARE BASED

The Directorate of Industries comprises of the following wings -

- (I) Industries
- (II) Chief Inspector of Boilers
- (III) Registrar of Firms and Societies

The expenditure in respect of these wings is classified under separate heads of accounts which are enumerated as below ---

# 2852 Industries

The main object and activity of the department under this head of account is to facilitate expenditure on staff required to handle various activities for accelerating the pace of development of Industries State. The Schemes classified under this head of account have been divided into following sub heads of account —

# (I) 001 Direction and Administration

The group embraces expenditure on the scheme Head quarter establishment under the scheme Head Quarter Staff Creation of Legal Cell & its executionery agencies i e District Industries Centre Staff under the Scheme Additional Staff for District Industries Centres Development Programme Block Level Extension Officer District Staff Addl Staff for Creation of Post of Technical Expert (Electronics) Liaison Officer under the Scheme Information Cell at Delhi Trade Fair authority of Haryana and providing Training to Entrepreneurs under Entrepreneurship Development Programme

# (II) 08 Consumer Industries 600 others

The expenditure on Promotion of food processing Industries in the State is classified under this group of activity

# (III) 003 Industrial Education & Research & Training

The expenditure on the organisation of local Industrial Fairs/Exhibitions is classified under this group of activity

# 2851 Village and Small Industries

The main activity of the department under this head of account is to provide budget grant and to incur expenditure for implementation of various developmental schemes In order to classify the different activities of the organisation a separate group of head of account has been classified as under -

# (I) 001 Direction and Administration

This group comprises expenditure on various staff Schemes having rc1ntinn with the direction and administration at the level or headquarter as well as in the field

# (II) 101 Industrial Estates

This group embraces expenditure on staff that deals with day-to day activities of the Industrial Areas/ Industrial Estates and built up Sheds for the development of Small Scale Industries

# (III) 102 Small Scale Industries

This group comprises expenditure on staff dealing with various developmental schemes under which financial assistance is granted to the small scale units and to the entrepreneurs desirous of setting up their Industrial units in the State

# (IV) 103 Handloom Industries

This group embraces expenditure in respect of development of Handloom Industries in the State

# (v) 104 Handicrafts Industries

This group comprises expenditure on the development of Handicrafts Industries

# (vi) 105 Khadi Industries

This group classify the reimbursement of Staff expenditure incurred by the Haryana Khadi and Village Industries Board expenditure on rebate allowed on Khadi clothes etc and also in connection with development of other Khadi Industries

# (vii) 792 Irrecoverable Loans Written off

This group of head of account has been classified for the loans waived off by the State Government which were advanced to the beneficiaries under Punjab State Aid to Industries Act 1935

# (viii) 800 Other Expenditure

This group embraces expenditure in respect of Promotion of Exports and Providing training to youth for employment under the Centrally sponsored Scheme namely Prime Minister Rojgar Yojna

#### 2230 Labour and Employment

The expenditure relating to the Inspectorate of Boilers is classified under this head of account

# 3475 Other General and Economics Services

The provisions of Indian Partnership Act 1932 and the Societies Registration Act 1860 are enforced through the Office of Registrar of Firms and Societies The Staff expenditure on the enforcement of this enactment is classified under this head of account

# 4851 Capital Outlay on Village and Small Industries

This head of account is being operated by PWD(B&R) for the expenditure incurred on construction extension and maintenance of buildings of Industries department in the field

# 4885 Capital Outlay on Industries and Minerals

The expenditure incurred in providing Share Capital to the Corporations is classified under this head of account

#### 6851 Loans of Village and Small Industries

Under this head of account the scheme concerning grant of Interest Free loan in lieu of deferred sales tax is classified

#### 7465 Loans for General Financial and Trading Institutions

This head of account comprises of the expenditure on the implementation of ancillaries development programme by way of providing infrastructural facilities like land and building etc in the field

#### STAFF EXPENDITURE

The staff expenditure in respect of various activities is further divided into rollowing units

#### 1 Salaries

The expenditure on Establishment is calculated on the basis of the filled up posts so as to cover the expenditure on pay and allowances and re-imbursement of medical expenses etc

#### 2 Dearness Allowance

The expenditure on this account is worked out on Dearness allowance sanctioned by the State Govt from time to time on the basis of pay of the staff

#### 3 Travelling Allowance

The provision is made to cover the expenditure of the touring Officers/officials for the various journeys they have to undertake in discharging of their official duties This is generally based on the actual expenditure incurred during the past three years

#### 4 Office Expenses

The Expenditure on rent Electricity/ Water Charges Stationery Stamps Telephone charges etc is met from the Contingencies The estimates are based on the average expenditure incurred during the past three years and the anticipated requirements due to increase/decrease in the activities of department ÷.

# (iv) Volume of Work in the Department and its subordinate offices covering the period of Estimates and giving for the purpose of comparison corresponding figures of the past five years

Regarding volume of work in the department for the last five years it is intimated that the office has collected the receipts from all the branches of the directorate for the years 2003 2004 2005 2006 and for the period from 01 01 2007 to 30 04 2007 which have been tabulated as under ---

					-	
Sr No	Name of Section	2003	2004	Year wise 2005	2006	01/07 to 04/07
1	Admn I	2916	3047	3269	2982	885
2	Admn II	3254	4087	2654	2532	873
3	Admn III	2601	1644	1291	1520	508
4	FA	2543	2446	3376	8113	1168
5	Technical Section	2642	1576	2762	2789	993
6	Monitoring Cell	1140	1349	1009	858	408
7	L&M Section	3202	3619	3398	4040	1320
8	DIC Section	3754	3816	4137	3398	1207
9	VI Section	4010	2214	2604	2568	803
10	Accounts Section	2147	1663	1627	1609	609
11	Audit Section	692	732	815	864	249
12	Budget Section	3940	2853	2982	3730	2470
13	P&S Section	1706	6982	3010	1829	590
14	Coordination Section	877	906	809	1239	498
15	I E Section	3661	4762	4873	5622	1584
16	Legal Cell	1498	5081	1851	2196	576
17	Food Processing		<u> </u>	303	874	323

From the perusal of the above figures it reveals that the work load in the Directorate of Industries is continuously increasing and the quantity/No of letters/ Correspondence being received in the Directorate fully justify the enforcement of staff in different wings of the Directorate

Since Industries Department is engaged in the developmental work relating to the faster growth of Industries it is really not possible to assess the volume of the department in terms of any specific standards. However the main functions of the department have been listed below —

- 1 Land acquisition for Industrial purpose
- 2 Enforcement of Indian Boilers Act 1923 and Regulation of Indian Boilers Act 1950
- 3 Development of Village and Cottage Industries
- 4 Maintenance of Industrial Areas/ Estates
- 5 Export Promotion by implementing the policies of Govt of India and by giving State Awards to the Exporters
- 6 Development of Handloom industries

7 Organising Industrial Exhibitions/Fairs

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- 8 Enforcement of Handloom (Reservation Act) 1985
- 9 Providing Grants to Khadi & Village Industries Board
- 10 Development of Large and Medium Industries
- 11 Recovery under the Punjab State Aid to Industries Act and Margin Money Schemes
- 12 Registration of Firms under Indian Partnership Act 1932
- 13 Registration of Societies under Societies Registration Act 1860
- 14 Providing Testing facilities to the entrepreneurs through Quality Marking Centres
- 15 Providing Heat Treatment Tools & Dies design and other common Technical facilities to the industrial units at reasonable charges under HTC/IDC Scheme
- 16 To Motivate the young entrepreneurs in setting up their units in rural areas under Rural Industrialisation Scheme
- 17 Establishment of Growth Centres & Industrial Parks through Haryana State Industrial Development Corporation
- 18 To Carry out Census/Sample Survey of Small Scale Units
- 19 To sort out the grievances of the entrepreneurs in obtaining clearances from different departments through Single Window Service
- 20 Development of Industrial Clusters in the Rural areas
- 21 Dissemination of Information to the entrepreneurs required for the preparation of Project Reports and in the implementation of the projects
- 22 Implementation of Centrally Sponsored Scheme Viz Prime Minister Rojgar Yojna
- 23 Holding meetings with the Bankers for facilitating the disbursement of loans to the entrepreneurs desirous of setting up of their Industrial units in the State
- 24 Setting up of Growth Centres in the State
- 25 Rehabilitation of Sick units
- 26 Implementation of Deen Dayal Hathkargha Protshan Yojna
- 27 Conducting Training programmes for the educated unemployed youth at district level
- 28 Organising Entrepreneurship Development Programme
- 29 Promotion of Food Processing Industries in the State
- 30 Attracting Foreign Investment in the State
- 31 Organising Trade Fairs at Pragti Madan New Delhi
- 32 Implementation of Information Technology Plan
- 33 Data Collection in respect of Industrial units its interpretation and transmission to the Govt of India Concerned quarters

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- 34 Providing facilities to entrepreneurs for setting up plastic manufacturing plants
- 35 Providing Financial Assistance to HSIDC for construction or Flatted Factories for SSI Units
- 36 Developing Labour Colonies in the Industrial Area/Towns/Parks through HSIDC
- 37 Providing Incentive to encourage setting up of Tiny Units Export Oriented Units Mega Projects and Small Scale Industrial Units in backward area the State
- 38 Implementation of Industrial Infrastructure Up gradation Scheme
- 39 Financial Assistance to HSIDC for the establishment of Gem and Jewellery Development Park
- 40 Developing an Expressway within Haryana connecting NH1 NH10 NH8 and NH2
- 41 Holding meetings with the Industries Associations Chamber of Industries and Industrial confederations for ascertaining the problems of the existing industries as well as of the entrepreneurs desirous to set up their units in the State

#### 15 Vacant Posts

The Department was asked by the Committee to supply the categories/ designation/pay scale wise details of total sanctioned filled and vacant posts in the Department

#### The Department replied as under ----

The Government has sancuoned 60 posts of Class 1 40 posts of Class II 789 posts of Class III and 290 posts of Class IV Out of them 42 posts of Class I 21 posts of Class II 515 posts of Class III & 247 posts of Class IV have been filled up Further 18 posts of Class I 19 posts of Class II 274 posts of Class III & 43 posts of Class IV are lying vacant. The details indicating Pay scales and designations are given below —

Information Category wise regarding of total sanctioned/filled up/vacant post and their Pay Scale of Staff posted at Quality Marking Centre/Industrial Development Centre/Heat treatment Centre is as Under —

Sr No	Designation	Group	Pay Scale	No of Post Sanctioned	No of Post Filled up	Vacant Post
1	2	3	4	5	6	7
1	Director of Industries & Commerce Hry (IAS)	A	18000 500 22400	1	1	
2	Additional D1&C	A	13500 375 17250	1	1	—
3	Technical Expert (C E )	А	12000 375 16500	1	1	-

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1	2	3	4	5	6	7
4	Technical Expert (M E )	A	12000 375 16500	1	1	
5	Joint Director (Admn ) (HCS)	A	12400 275 13500+400 SP	1		1
6	Joint Director	A	10000 325 15200	5	3	2
7	General Manager	A	10000 325 15200	20	19	1
8	Deputy Director Technical	А	8000 13500	1	_	1
9	Functional Manager	А	8000 13500	15	8	7
10	Project Manager	А	8000 13500	8	5	3
11	District Attorney	A	10000 325 15200+400 SP	1	1	
12	Senior Account Officer (Admn )	A	8000 13500	1		I
13	Technical Specialist	А	8000 13500	1	1	_
14	Deputy Director (Engg)	А	8000 13500	2	1	1
15	Chief Inspector of Boiler	А	8000 13500	1	-	1
16	Assistant Director	В	6500 10500	1	—	1
17	Account Officer (Admn)	в	6500 10500	1	1	—
18	ADA	В	6500 10500+ 200 SP	1	_	1
19	Industrial Promotion Officer	8	6500 10500	14	7	7
20	Superintendent	в	6500 10500	13	11	2
21	Sr Superintendent	В	6500 10500	1	1	—
22	Dy Chief Inspector of Boiler	В	6500 10500	1		1
23	Sr Technical Officer	в	6500 10500	3		3
24	Inspector of Boiler	в	5500 9000	5	1	4
25	Dy Superintendent	С	5500 9000	16	3	13
26	Commercial Artist	С	5450 8000	1	1	
27	Assistant	С	5000-7850	116	81	35
28	Draftsman	С	5000 7850	2	2	
29	Librarian	С	4000 6000	1		1
30	Inspector	С	5000 6000	79	55	24
31	Biock Level Extension Officer	С	5450 8000	68	54 ~	14
32	Field Investigator	С	5450 8000	13	8	5
33	Economic Investigator	С	5000 7850 <sup>c</sup>	11	8	3
34	PA	С	5500 9000 + 150 SP	1	1	_

1	2	3	4	5	6	7
35	Sr Scale Steno	С	5000 7850	20	13	7
36	Jr Scale Steno	С	4000 6000	24	15	9
37	Steno Typist	С	3050 4590 + 100 SP	53	38	15
38	Driver	С	4000 6000	51	26C Five on Contract Bas	25 IS
39	Asstt Supdt	С	5500 9000	3	1	2
40	Technical Oflicer	С	5500 9000	3	1	2
41	Supdt (Class III)	С	5500 9000	2	_	2
42	Foreman	С	5000 7850	1	_	1
43	Electrician	С	5000 7850	1	_	1
44	Jr Technician	С	5000 7850	1	_	1
45	Sr Technician	С	5000 7850	1		1
46	Jr Technical Asstt	С	5000 7850	14	7	7
47	Operator Grade 1	С	5000 7850	2	2	_
48	Operator Grade II	С	4000 6000	11	6	5
49	Asstt Operator	С	4000 6000	1	01	_
50	Diesel Engine Operator	С	4000 6000	01	01	
51	Lab Asstt	С	3050 4590	8	6	2
52	Skilled Worker	С	3050-4590	5	5	_
53	Grinding Operator	С	4000 6000	1	1	_
54	Accountant	С	5000 7850	6	6	
55	Clerk/Incharge	С	3050 4590+ 40 SP	1	1	_
56	Clerk	С	3050-4590	256	168	88
57	Restorer	С	3050 4590	2	2	_
58	Gestner Operator	С	3050 4590	13	2	11
59	Cleaner	D	2550 3200	4	4	_
60	Helper	D	2550 3200	4	4	_
61	Lab Boy	D	2550 3200	8	7	1
62	Peon	D	2550 3200	221	200	21
63	Sweeper	D	2550 3200+265 Spl Pay	10	8	2
64	Messenger	Ð	2550 3200	1	1	
65	Chowkidar	Ð	2550 3200	27	19	8
66	Jamadar	D	2650-4000	1		1
67	Daftrai	D	2650 4000	2	2	
68	Processor Server	D	2650 4000	12	2	10

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After going through the reply and the oral examination of the Department the Committee recommended that the vacant post be filled up immediately further loss of time

#### 16 Visit/Foreign Trips

After secrutinized the material supplied by the deptt. The Committee would like to know foreign trips of delegation to attract F D I arranged and conducted to different countries from 2001 to 31st July 2007 alongwith the composition of the delegation together with the details of the family members of the delegates who accompanied the foreign visits and the expenses incurred by the departments and quantum of FDI/foreign investment which actually came in Haryana as a result of these trips.

#### On response thereto the Department reply is as under -

To attract Foreign Direct Investment in the State and to market Harvana as a preferred destination for FDI High Powered Delegations led by Hon ble Chief Minister Haryana visited various countries during 2001 2007 namely Singapore Malaysia Japan South Korea China Hong Kong USA Canada UK Netherlands France Belgium Germany Denmark Sweden Italy Spain Tunisia South Africa and Gulf Countries These visits have been successful in achieving the objectives of marketing Haryana resulting in inflow of FDI The thrust areas for Foreign Direct Investment include development of Infrastructure Auto/Auto Parts industry General and Food/Aaro Processing Industry Tele communication Information Technology and Tourism Foreign Direct Investment is a continuous process and it takes time to convince the investors regarding the national policies fiscal incentives availability of quality infrastructure & other facilities scope for future expansion and investment friendliness of the State Besides some visits have also been undertaken for study purposes etc

During the foreign visits meetings with Chief Executives of various Multi-National Companies (MNCs) and other large business houses were held Apart from this road shows presentations and one to one meetings were organized with prospective entrepreneurs to highlight the potential of investing in the State of Haryana for future investments. The availability of quality infrastructure pro active approach close proximity to the National Capital region and excellent law & order the main strengths of the State were highlighted in these meetings. During these visits a number of MoUs were signed with various MNCs and NRIs for joint venture projects and other areas of mutual interest.

These visits have been fruitful as these have been able to highlight Haryana as an Investment Destination and have also attracted a number of projects involving Foreign Direct Investment to the State So much-so that during a visit by a JETRO delegation its President had remarked that they have finally chosen Haryana as Preferred Destination in India for making investments by Japanese Companies

haryana today is home to a number of multi national Companies like Honda Mitsubishi Suzuki Denso Smithkline Beecham YKK Yakult-Danone Samsung Johnson Matthey Bectton Dickinson Svedala Carrier Aircon Benetton Rinder Baxter Toyota JCB Asahi Glass Standard Dignostics Stanley Nerolac Musashi etc A total FDI of Rs 10912 38 crore has been received in the State from 2001 till date (August 2007) Multi national Companies like GE Osram Epcos Lotte Corporation Alstom etc have also evinced interest for setting up their projects in the State of Haryana

During the last two years Haryana has been a favorite destination of Foreign Direct Investments This has been the positive fallout of the visits undertaken by the delegations led by Hon ble Chief Minister to Korea & Japan China/Singapore and Europe

The visit to Korea Japan undertaken in November December 2005 was very fruitful and investment to the tune of Rs 2200 crore was catalyzed including Samsung (Rs 65 crore) Standard Diagnostics (Rs 125 crore) Maruti Suzuki (Rs 650 crare plus Rs 100 crore by its vendors) YKK (Rs 250 crore) and NTN (Rs 110 crore) Maruti Suzuki has already commenced commercial production of its units in IMT Manesar which involve an investment of Rs 4000 crore Samsung has also started operations from its unit in IMT Manesar A number of Japanese & Korean Companies like Mitsui Musashi YKK Yakult Kaico Deer Fine Chemicals Showa Corpn NGK Spark Plug Posco Ahresty Corpn Parker Engg And Diamond Electricals etc have been alloited plots in the Estates developed by HSIIDC

The visit to Europe in October 2006 also evoked positive response from the investors based in Netherlands. Germany France, UK & Spain A State of Interest was signed with the Dutch Haryana Business Consortium in Amsterdam for setting up a European Technology Park in Haryana. The proposed project is expected to bring in an investment of Rs 12000 crore over the period of 10 years. During the visit a number of Europe based companies like Osram (1 100% subsidiary of Siemens). Epcos Alstom JCB etc. evinced their interest in setting up their projects in Haryana. Europe based companies like JCB of UK. Rinder: Osram. Harvel have already come to Haryana and have been allotted land at various locations.

The visit of China which was undertaken in November-December 2006 on an invitation from the International Department of the Comunist Party of China was a great learning experience. It allowed the members of the delegation to see the kind of infrastructure that had been created by China to sustaining economic growth and attracting Foreign Direct Investments. During the visit the delegation also visited the Pudong SEZ and the Nanjing Industrial and Development Zone. The delegation also visited the Industrial areas at the rural level and also interacted with the local administration to gain an idea of their policies and vision.

HSIIDC has allotted land to various Multi National Companies and large Business Houses in various Estates/ Industrial Townships/ Growth Centre developed by it all over the State of Haryana

Year	Amount (Rs in Crores)
2001 2002	400 38
2002 2003	1857 38
2003 2004	299 84
2004 2005	142 41
2005 2006	68 <b>11 5</b> 1
2006 2007	817 64
2007 2008	1391 68
Total	11720 84

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ຜູ້ຊ	Year	Name & Places of the country visited	Particulars of the delegation S/Shn	Deptt who borne the expe nditure	Purpose of the journey	Date on which journey was performed	Sanction number & date	Amount spent (Amt in Rs )
-	7	ũ	4 5	9	7	ø	6	10
		STATEMENT SHO	T SHOWING THE DETAILS OF EXEPNDITURE INCURRED ON FOREIGN TOUR DURING THE YEAR 1999 TO 2007 (UPTO FEB 28 02 2007)	PNDITURE INCURRED ON I (UPTO FEB 28 02 2007)	RRED ON FOREIGN TOUR 28 02 2007)	DURING THE YE	AR 1999 TO 2007	
- T	2000 01	Singapore & Malaysia	1 PK Chaudhery IAS CI	HSIDC	Study Tour for setting up Cyber City in Haryana	11 06 2000 to 17 06 2000	49/61/2000 IIBI dated 08 06 2000	638133 00
			2 Dr Harbakhsh Singh IAS MD/HSIDC	HSIDC				
			3 R N Malik GM/HSIDC	HSIDC				
			4 K Surji Singh DTP/HSIDC	HSIDC				
2	2000 01	Singapore Japan Korea & Hong Kong	1 Ch Om Prakash Chuatala CM Haryana	a State Govt	To attract FDI in Haryana 05 10 2000 18 10 2000	05 10 2000 to 18 10 2000	49/83/2000 IBì dated 22 09 2000 and 27 09 2000	4684289 00
			2 Sampat Singh FM	State Govt				
			3 Vishnu Bhagwan IAS	State Govt				
			4 SY Quartshi IAS	HS(DC				
			5 PK Chaudhary IAS	State Govt				
			6 Sanjeev Kaushal IAS	State Govt				
			7 Dr Satvir Singh SMO/CM	State Govt				
			8 Rajinder Kumar DSP	State Govt				
			9 Surajbhan PSO/CM	State Govt				
			10 Dr Harbakhsh Singh IAS MD/HSIDC	HSIDC				
			11 KL Dhingra ED(F)/HSIDC	HSIDC				
			12 Harısh Kumar Ghai Manager/HSIDC	HSIDC				

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6	2001-02	2001-02 Westin Seattle(USA)		Dr Harbakhsh Singh IAS MD/HSIDC	HSIDC	Miscrosoft Govt leaders conference	26 03 2001 to 28 03 2001	1/49/2001/ISIT/ 169 172 dated 23 03 01	271858 00
	2002 03	USA Canada UK Netherlands France	-	Ch Om Prakash Chautala CM Haryana	State Govt	For foreign direct investment & also	15 06 2002 to 29 06 2002	49/14/2002/IIBI dated 05 08 2002	8554499 00
		Hong Kong & China	7	Sampat Singh FM	State Govt	Investors aware of the burness adventage	_		
			ო	Sher Singh Badshami Pol Advisor	State Govt	of investments in Haryana and mutual			
			4	M K Miglani IAS	HSIDC	cooperation in various sectors of industries & agriculture etc			
			5	Rajesh Khullar IAS	State Govt				
			8	Rajinder Kumar DSP	State Govt				
			۲	Satpal PSO	State Govt				
			89	Prithvi Singh Attended/CM	State Govt	-			
			8	Prem Singh IFS(Retd ) Advisor FIPB	FIPB				
			10	10 Dr Harbakhsh Singh IAS MD/HSIDC	HSIDC				
			÷	11 Randhir Singh GM/HSIDC	HSIDC				
			12	12 K Surjit Singh STP/HSIDC	HSIDC				
			13	13 R N Malik GM/HSIDC	HSIDC				
			4	14 Ashwani Sharma DGM/HSIDC	HSIDC				
			15	15 Ram Nath Sharma	HSIDC				

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-	2	3	4	- 5 -	6	7	8	6	10
ŝ	2002 03	London Tunis Pans Brussels and	-	Ch Om Prakash Chautala CM Haiyana	State Govt	To market Haryana as preferred destination	05 09 2002 to 12 9 2002 to	49/62/2002 IIBI dated 03 09 2002	4935454 00
		1 annual	7	M K Miglanı IAS	HSIDC	tor toreign direct investment and also to			
			3	Prem Singh IFS(Retd ) Advisor FIPB	FIPB	make prospective investors aware of the business advantages			
			4	Bhaskar Chaterjee IAS	State Govt	or investments in Haryana and mutual		-	
			5	Dr Harbakhsh Singh IAS MD/HSIDC	HSIDC	cooperation in various sectors of Industries and agriculture etc			
			9	K P Singh IPS	State Govt				
			2	Kulwinder Singh PSO	State Govt	-			
			89	Anil Vij MLA	IAG POOL	-			
			8	Chander Bhatta MLA	IAG POOL				
			9	10 Nishan Singh MLA	IAG POOL				
			÷	11 Bhagi Ram MLA	IAG POOL				
			12	12 Randhir Singh GM/HSIDC	HSIDC				
			13	13 K Surjit Singh STP/HSIDC	HSIDC				
Q	2002 03	Johannesburg Sun Ctty Frankfurt Milan Conenhoren	-	Ch Om Prakash Chautala CM Haryana	State Govt	To market Haryana as preferred destination for	07 11 2002 to 23 11 2002	49/73/2002/IIBI dated 23 10 2002	8426511 00
		Stockholm London New York Datas	2	Prof Sampat Singh FM	State Govt	and also to make	ş		
		San Franscisco Tokyo and	ę	Sher Singh Badshami Pol Advisor to CM	State Govt	prospective investors aware of the business advantages of investments in Haryana	D S a	-	
		Nualaumpur	4	M K Miglani IAS	HSIDC	and mutual cooperation in various sectors of industries and agriculture etc	Se		
			ю	Prem Singh IFS (Retd ) Advisor FIPB	FIPB	-			

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l			9	Dr Harbakhsh Singh IAS MD/HSIDC	HISDC				
			~	Surgit Singh STP/HSIDC	HSIDC				
			80	Rajınder Singh Bısla MLA	IAG POOL				
			6	Hamid Husain MLA	IAG POOL				
			9	10 Ramesh Rana MLA	IAG POOL				
			÷	11 Dev Raj Diwan MLA	IAG POOL				
			12	12 Bhim Sen Mehta MLA	IAG POOL				
			13	Ram Singh Brar Press Avdisor/CM	State Govt				
			14	14 Kulwinder Singh PSO/CM	State Govt				
2	2003 04	Seoul (South Korea) & Taipie (Taiwan)	-	Prem Singh IFS (Retd ) VC cum CEO FIPB	FIPB	Business Promotion	12th to 20th October 2003	49/77/2003 IIBI dated 8th October 2003	455758 00
			8	Dr Harbakhsh Singh IAS MD/HSIDC	HSIDC				
ω	2003 04	Canada & Los Angeles (USA)	-	Prem Singh IFS (Retd ) VC cum CEO FIPB	FIPB	To attend Trade Technology and Investment Mission at	23rd November 49/89/2003 to 2nd December dated 20th 2003 November	49/89/2003 IIBI dated 20th November 2003	828918 00
			2	Dr Harbakhsh Singh 1AS MD/HSIDC	HSIDC	Canada and study of of the computerization			
			e	Balbir Singh Malik IAS DPS/CM	State Govt	of criminal records and Hospital Management System at Los Angles (USA)	SA)		
æ	2003 04	Kuala lampur Malaysta		Jeevan Bhardwaj Addi GM/HSIDC	HSIDC	To participate in Indian Trade Exhibition Incredible India 2003	28th November to 8th December 2003	Approved by BOD	366915 00
			2	Sudhır Sharma DGM(E tate)/HSIDC	HSIDC				
			ę	Rakesh Tuteja AGM(F)/HSIDC	HSIDC				

4 Divya Kamal SM(F)/HSIDC HSIDC

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<b>6</b>	2003 04	Muscat Kuwait and Dubai	<b>≁</b>	Ch Om Prakash Chautala Hon be Chief Minister Haryana	State Govt	To attract Foreign Direct Investment and also address meeting	4th March 2004 to 10th March 2004	49/18/2004 IIBI deted 5th March 2004	1670693 00
			2	Prem Singh IFS (Retd ) VC cum CEO FIPB	FIPB	organised by FICCI CEO delegation and to attend the Amazing India 2004	s.		
			ຕ	Dr Harbakhsh Sıngh IAS MD/HSIDC	HSIDC	Exhibition being organized by Global Foundation in Dubai			
			4	Kulwinder Singh PSO to CM	State Govt				
			S	Vinay Kumar P Att to CM	State Govt				
			۰ م	Dr Pardeep Kumar MO to CM	State Govt				
			2	Randhir Singh GM(P&A)/HSIDC	HSIDC				
			80	R N Matik GM(IA)/HSIDC	HSIDC				
			6	Surjit Singh CTP/HSIDC	HSIDC				
			5	10 L N Aggarwal DGM(IA)HSIDC	HSIDC				
£	2003 04	Panama City	-	Shri Jeevan Bhardwaj Addi GM(PR)/HSIDC	HSIDC	To attend XXIInd Expocomer International Fair sponsored by ITPO	From 3 7 March 2004	HSIDC PER 2004 5782 86 Dated 27th Feb 2004	323685 00
			2	Shri VK Goel DTP/HSIDC	HSIDC				
4	2003 04	Hanover (Germany) Geneva (Switzerland) and Rome & Milano	-	Ch Om Prakash Chautala Hon ble Chief Minister Hackara	State Govt	To participate in CEBIT 2004 and for business	17th March to 24th March	49/21/2004 IIBI dated 17th March	2753262 00
		(Italy)	2	Prem Singh IFS(Retd ) VC cum CEO FIPB	FIPB	riteeting with a view to market Haryana as a Preferred Destination	5002	2014	
			ŝ	Dr Harbakhsh Singh IAS MD/HSIDC	HSIDC	to attract Foreign Direct Investment			

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-	8	e	4	5	6	7	ø	σ	ę
			4	Akram Khan Chairman/HARTRON	HARTRON				
			າ <del>ເ</del> ເກ	Jeewan Singh Chairman Marketing Committee Namaund Hissar	HSAMB				
			9 9	Vinay Kumar P A to CM	State Govt				
			~	Naresh Kumar Dwarka Vill Dwarka Bhwani	HSAMB				
			80	Sajjan Singh Vill Balalı Bhiwanı	HSAMB				
			с) С	Satpat Dhuan Jhajjar	HSAMB				
			10 L N	10 Dr Pardeep Kumar MO to CM	State Govt				
			11 N	11 M.S. Bains Advisor FiPB	FIPB				
			12 5	Surjit Singh CTP/HSIDC	HSIDC				
13	2004 05	China & Singapore	-	Dr Harbakhsh Singh IAS MD/HSIDC	Payment of air ticket only & the same is to be bome by IT	Payment of To participate in the Asia air ticket only Pacific Services Summit & the same is (APAC 2004 July 14 16) to be borne organized jointly by the by IT State	14th to 17th July 2004	Admn /2001/49/ IST/692 Dated 16/19 07 2004	75113 00
4	2004 05	China & Singapore	- -	L N Aggarwal DGM(IA)/HSIDC	Foreign tour expenses to	r Plant	14th to 17th July 2004	14th to 17th July Approved by the 2004 BOD in its 279th	129794 00
			22 CN	Rakesh Tuteja DGM(F)/HSIDC	Cnina porne for Singapore visit	at Japanese Hostel Gurgaon and study tour to Singapore		Board meeting held on 22 07 04	
			о С	D V Raghav SM(IA)/HSIDC					
15		2004 05 London (UK)	τ.Ω 	Randhir Singh GM(FCI)/HSIDC	HSIDC	Foregin Direct Investment 17th August to 22nd August 2004	17th August to 22nd August 2004	49/52/2004 IIBI dated 11th August 2004	258087 00

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6	2004 05	France UK and Germany	-	Ch Om Prakash Chautala Hon ble Chief Minister Haryana	HSIDC	to attract Foreign Direct Investment	8th to 11th November 2004	49/72/2004/IIB1 dated 2nd November 2004	1503088 00
			2	Prem Singh JFS(Retd ) VC cum CEO FIPB	FIPB				
			e) 	Pardeep Chaudhary Chairman/HTC	нтс				
			4	N C Wadhwa IAS MD/HSIDC	HSIDC				
			с С	Rajesh Khullar (AS DPSCM I	HSIDC				
			ç	Surjit Singh CTP/HSIDC	HSIDC				
			~	Sanjay Ahlawat PSO/CM	HSIDC				
17	2005 06	Tokyo (Japan)	<del>~</del>	Rajeev Arora IAS MD/HSIDC	HSIDC	To participate in the Destination India event Organised by FICCI and Minister of Commerce	12th to 15th April 2005	No 7(30)/2004 IP & ID(Vol III) Dated 11 4 2005	15402 00
18	2005 06	Japan & Republic of korea	-	Bhupinder Singh Hooda Hon bie CM Haryana	State Govt	To market Haryana as preferred destination for foreign direct investment	No 49/72/2005 31BI dated 10th November 2005	26th November 2005 to 4th December 2005	2610074 00
			0	Lachman Dass Arora Hon ble Inds Minister Haryana	State Govt				
			ę	M L Tayal IAS PSCM	HSIDC				
			4	P.K. Chaudhary IAS FCPS Industries	State Govt				
			ŝ	Ashok Lavasa IAS Resident Commissioner Haryana Bhawan N Delhi	State Govt				
			9	Rajeev Arora IAS MD/HSIDC	HSIDC				

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-	2	ę	4	5	9	7	80	D	2
			~	D R Dhingra IAS Director of Industries Haryana	State Govt				
			œ	M S Chopra OSD IVCM	State Govt				
			6	Surgit Singh CTP/HSIDC	HSIDC				
			9	Rakesh Tuteja DGM(F)/HSiDC	HSIDC				
19	2008 07	Netherlands France Germany UK and Spain	<del>~~</del>	Bhupinder Singh Hooda Hon ble CM Haryana	State Govt	To attract Foreign Direct Investment	8 10 06 to 19 10 06	No 49/100/006 ItBl dated 4th October 2006	8214598 00
	-		2	Lachman Das Arora Hon ble Inds Minister Haryana	State Govt				
			ი	Capt Ajay Singh Yadav Hon ble Revenue Minister	State Govt				
			4	Shadi Lai Batra MLA Chairman/HSAMB	HSAMB				
			ŝ	M L Tayal IAS PSCM	HSIDC				
			9	P.K. Chaudhary IAS FCPS Industries	State Govt				
			~	Ashok Lavasa IAS Resident Commissioner Haryana Bhawan N Delhi	State Govt				
			80	Rajeev Arora IAS MD/HSIDC	HSIDC				
			æ	D.R. Dhingra IAS Director of Industries Haryana	State Covt				
		f	Ħ	10 M S Chopra OSD II/CM	State Govt				
		1	7	11 Shadi Lal Kapoor Senior Secy to CM	State Govt				

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	~	9	4	5	ß	2	80	6	ę
			4	2 Rakesh Tuteja DGM(F)/HSiIDC	HSIDC				2
			13	l Manoj Pal Singh AGM/HSIDC	HSIDC				
50 50	2006 07	China & Singapore	-	Bhupinder Sungh Hooda Hon ble CM Haryana	State Govt	Part of exchange programme between the	26th November 06 to 4th	No 49/139/06 IIBI dated 21 11 06	2604431 00
			2	Phool Chand Mulana Hon ble Education Minister Haryana	State Govt	Internal Department of Communist party China and the Ministry of External Affairs Govt of	December 06		
			б	Lachman Das Arora Hon ble Inds Minister Haryana	State Govt	india The areas of interest would Special Economic Zone (SEZ) and the facilities provided therein	*		
			4	Dharmbir Singh Chief Parliamentary Secy	State Govt	and also the stategy for setting up of Institution of higher learning and technology	μαν		
			ŝ	Shadi Lal Batra MLA Chairman/HSAMB	HSAMB		6		
			9	ML Tayal IAS PSCM	HSIDC				
			~	PK Chaudhary IAS FCPS Industries	State Govt				
			æ	Rajeev Arora IAS MD/HSiDC	HSIDC				
			თ	D.R. Dhingra IAS Director of Industries Haryana	State Govt				
			9	10 M S Chopra OSD IVCM	HSIDC				
			£	Shadı Lal Kapoor Senior Secy to CM	State Govt				
			5	Rakesh Tuteja DGM(F)/HSIDC	HSIDC				
			131	Manoj Pal Singh AGM/HSIDC	HSIDC				
ļ								Total 49:	49320562 00

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# Detail of expenditure incurred by Investment Promotion Centre (IPC) on foreign visit from 2001 to 31st July 2007

Year	Name of the person & Designation	Actual exp	Country visited	Period of visit	Purpose of journey
2001 02	Sh L M Goyal IAS Chief Secretary	3 01 500/	China Hong Kong and Malaysia	29 7 2001 to 18 8 2001	The study the strategic dev Models and to see the infrastructure Dev Patterns in the areas of Road Highways Power (Small Hydel Power Plants) Indl Parks and Special Economic Zone etc
	Sh D S Dhesi IAS Addl PSCM	3 01 500/	do	do	do
	Sh Vidya Dhar HCS	do	do	do	do
	Total	9 04 500/			
,	to Saupaulo (Bra		O Davis	25.0.2004	Participation in Indian
2001 02	Sh Ram Niwas IAS D I	1 29 530/	Sau Paulo (Brazıl)	25 9 2001 to 29 9 2001	Trade Exhibition (ITE 2001)
	Total	1 29 530/			
C) Visi	t of Delegation to	Maryland	(USA)		<u> </u>
2006 07	Sh Birender Singh Finance Minister	3 11 775/	Maryland	23 29th July 06	To participate in the International Economic Summit 2006 with a view to attract foreign direct investment
	Dr Shiv Shankar Bhardwaj MLA	3 04 538/	do	do	do
	Smt Asha Sharma IAS FC Agriculture	3 04 365/	-do	do	-do
	Sh Rajiv Arora IAS MD/HSIDC	3 04 365/	do	-do	do
	Sh D R Dhingra IAS Director Industries	s  9 93 390/	-do-	do	-do
	Sh R K Khullar AS Director Agriculture	3 03 922/	-do	do	-do
	Sh Brijendra-Singh IAS D C Panchkula	2 97 184/	do	do	-do
	DrRPBajpaı, VCGJU Hısar	2 99 118/	-do-	-do-	do 
	Prof B K Bahera M D U Rohtak	3 04 365/	-do	do	~, 'do 
	Total	34 22 022	1	10 <sup>4</sup>	

# A) Visit of delegation to China, HongKong & Malaysia

Details of expenditure incurred by Small & Medium Enterprises Renewal Fund Society of Haryana on Foreign Visit from 2001 to 31st July, 2007

10-10-10-10-10-10-10-10-10-10-10-10-10-1					
Year	Name of the Person & Designation	Name of the Department who born the exp	Actual Expen diture	Purpose of Journey	Place/ Country visited
2003 04 2 12 2003 to 6 12 2003	Sh Alok Nigam IAS Director Industries	Small & Medium Enterprises Renewal Fund Society of Haryana	74 039	Participation in Incredible India Exhibition	Malaysia
-		Total	74 039		

The Committee after going through the reply and oral examination of the Department is of the view that company wise detail of FDI/foreign investment come in Haryana from 2001 to March 2005 be supplied to the Committee The Committee further recommended that the company wise detail of foreign investment from March, 2005 to upto date be supplied to the Committee

#### 17 Expenditure incurred on the organization of Fairs/Exhibitions

With regard to the questionnaire regarding the expenditure incurred on the organization of local Industrial Fairs/Exhibitions during the last five years the department reply is as under —

An expenditure of Rs 82 87 916 were incurred on the organization of local industrial fairs/exhibitions during the last five years. Out of expenditure of Rs 8287916/- an amount of Rs 21 500/ was incurred from budget and balance amount of Rs 82 66 416/ was provided by State owned boards/Corporations and Govt of India

#### After going through the reply and oral examination of the Department the Committee desires that districtwise details of fairs/exhibition organized during the last five years be supplied to the Committee

#### 18 Incentive given to set up on the projects

With regard to the questionnaire regarding the numbers of persons provided incentive to encourage setting up of Tiny Units Export Oriented Units Mega Projects and Small Scale Industrial Units in backward areas of the state the department reply is as under —

Investment Subsidy has been granted to 290 units Generating Set Subsidy to 219 units and Freight Subsidy to 2 units in backward areas of the State Sales Tax Exemption has been provided to 7 L&M units by the Department in Backward Areas of the State The detail of Sales Tax Exemption granted by Field Offices and Subsidy of Rural Industrialization Scheme given to tiny units is being collected from DICs and the same will be submitted with in a period of one month

During the oral examination the Department submitted that detail of sales Tax Exemption and subsidy of Rural Industrialization given to tiny units will be supplied to the Committee within a month But the same has not been supplied till the finalization of report (February 2008)

# Appendix I

# Summary of recommendations/observations of the Committee on Estimates (2007 2008)

SrNo	Page	Paragraphs	Observations
1	2	3	4
1	12	3	The Committee desires that details of such groups/ societies be supplied to the Committee
2	18	6	After going through the reply and oral examination of the Department the Committee observed that amount was given to some those people who were not eligible for the scheme in district Faridabad Wrong verification was done by some officers intentionally Therefore the Committee is of the view that the responsibility be fixed and action be taken against the erring Officer/officials and the detailed report be submitted to the Committee with in a stipulated period
3	19	7	After going through the reply and oral examination of the Department the Committee desires that the Committee be apprised of the details of land developed by the Department under the DDP The Committee further desires that the details of water sheds constructed and amount incurred thereon be supplied to the Committee
4	21	8	The Comm tree after going through the reply and oral examination of the Department is of the view that the details of plantation done on the waste land be supplied to the Committee
5	24	11	After going through the reply and oral examination of the Department the Committee feels that technical posts be filled up for the smooth functioning of the Department. The Committee further observed that the works of the public are being not done in time due to the shortage of staff Therefore, the Committee desires that the districtwise details of vacant post be supplied to the Committee and strenuous steps be taken to fill up the said posts

# RURAL DEVELOPMENT DEPARTMENT

1	2	3	4
6	25	12	After going through the reply and oral examination of the Department the Committee is of the view that the stern action be taken against the persons whosoever are responsible in this matter and the recovery be made The Committee be apprised of the action taken and stage of recovery with in a limited time period

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# Appendix II

# Summary of recommendations/observations of the Committee on Estimates (2007 2008)

Sr No	Page	Paragrapi	is <u>c</u> Observations
1	2	3	4
1	41	15 	After going through the reply and the oral examination of the Department the Committee recommended that the vacant post be filled up immediately further loss of time
2	54	16	The Committee after-going through the reply and oral examination of the Department is of the view that company wise detail of FDI/foreign investment come in Haryana from 2001 to March 2005 be supplied to the Committee The Committee further recommended that the company wise detail of foreign investment from March 2005 to upto date be supplied to the Corrimittee
3	54	17	After going through the reply and oral examination of the Department the Committee desires that districtwise details of fairs/exhibition organized during the last five years be supplied to the Committee
4	54	18	During the oral examination the Department submitted that detail of sales Tax Exemption and subsidy of Rural Industrialization given to tiny units will be supplied to the committee within a month But the same has not been supplied till the finalization of report (February 2008)

INDUSTRIES & COMMERCE DEPARTMENT

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#### Appendix-III

Summary showing the outstanding recommendations of the Committee on Estimates relating to the years 1992 93 1994 95 1995 96 1996 97 1998 99 1999 2000 2000 2001 2001 2002 and 2002 2003

tour from 22nd to 25 August 1995 of varia Irrigation works/schemes desilting wo seepages water logging etc concern outstanding para Nos 14 15 16 17 19 and and record its findings thereon which stands s to Government Government replies thereto is awaited and these have not been sent till finalisation of this report Hence the Commit desired that action taken report of Government the said findings relating to para 16 be sent to Committee immediately without further delay that these matters be taken into discussion	Sr No	Page of the Report	Paragraphs	Further Observations/ Recommendations made by the Committee
IRRIGATION DEPARTMENT 1 6970 16 The Committee undertook its on the spot state tour from 22nd to 25 August 1995 of varied Irrigation works/schemes desilting works/schemes d	1	2	3	4
1 c 69 70 16 The Committee undertook its on the spot station from 22nd to 25 August 1995 of varial Irrigation works/schemes desilting works/schemes desilting works/schemes desilting works/anding para Nos 14 15 16 17 19 and and record its findings thereon which stands sto Government Government replies thereto is awaited and these have not been sent till finalisation of this report. Hence the Commit desired that action taken report of Government the said findings relating to para 16 be sent to Committee immediately without further delay that these matters be taken into discussion.			25	5th Report (1992 93)
tour from 22nd to 25 August 1995 of varia Irrigation works/schemes desilting wo seepages water logging etc concern outstanding para Nos 14 15 16 17 19 and and record its findings thereon which stands s to Government Government replies thereto is awaited and these have not been sent till finalisation of this report Hence the Commit desired that action taken report of Government the said findings relating to para 16 be sent to Committee immediately without further delay that these matters be taken into discussion			IRRIG	GATION DEPARTMENT
	<b>1</b> е	69 70	16	The Committee undertook its on the spot study tour from 22nd to 25 August 1995 of various Irrigation works/schemes desilting work seepages water logging etc concerning outstanding para Nos 14 15 16 17 19 and 23 and record its findings thereon which stands sent to Government Government replies thereto is still awaited and these have not been sent till the finalisation of this report. Hence the Committee desired that action taken report of Government on the said findings relating to para 16 be sent to the Committee immediately without further delay so that these matters be taken into discussions during the next oral examination of the departmental representatives in the next financial year

#### 27th Report (1994 95)

#### FOOD & SUPPLIES DEPARTMENT

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 (i) The Committee further desired that the list of the person who have been found involved in the cases of corruption during the last 3 years may be supplied to the Committee alongwith the number of persons who have been removed from service on the charges of corruption within a fortnight The department should also take action against them (CONFED)

(ii) Information regarding INFED as desired in 27th report be supplied to the Committee

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1	2	3	4
			28th Report (1995 96)
		PW (PL	JBLIC HEALTH) DEPARTMENT
3	30 34	20	The Committee therefore desired the department to expedite and finalise the cases at the earliest alongwith the action taken against the officers/ officials who are at fault
			The Committee further desired to intimate the amount involved in each case
			The Committee therefore desired that the detail of the cases relating to embezzlements/ complaints etc which are pending in various courts alongwith the amount involved be sent to the Committee
4	35 37	23	The Committee therefore recommended that the action to finalize the remaining matters be expedited and action against the defaulters be also taken under intimation to the Committee
			29th Report (1996 97)
			HEALTH DEPARTMENT
5	13-14	16	After going through the reply and the oral evidence of the department the Committee desired that the case as stated above be expedited under intimation to the Committee
			The Committee be also supplied the details of the cases if any pending in any court against the officers/officials of the department
6	30 31	28	The Committee is of the opinion that the departmen should supply the details of the complaints received against the Drug Inspectors during the last three years
	-		The Committee further is of the opinion that the detail of the cases if any instituted in any cour under relevant Act/Rules during the last three year for breach of Act against any party be supplied
			The Committee is also of the opinion that the deta of the sale of drugs in contravention of the Act any detected during the last three years b supplied to the Committee

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1	2	3	4
			The Committee further is of the opinion that the detail of any irregularities if any detected during the last three years of the licenced manufacturer of drugs in contravention of the provision of the Act/Rules be supplied
			The Committee be also informed about the action taken in the matter
			31st Report (1998 99)
		MINES	& GEOLOGY DEPARTMENT
7	12 14	17	After going through the reply and oral evidence of the department the Committee desired that a copy of the Haryana Regulation and Control of Crusher Act 1991 (upto date) be supplied to the Committee
-			The Committee further desired to know whether the department has identified the sites/places where crushers are functioning unauthorisedly/ illegally if so the detail thereof
			If the reply as above is in affirmative what steps have been taken or proposed to be taken by the department against the defaulters
			The above information be supplied to the Committee at the earliest
8	15 16	20	After oral examination of the department the Committee desired to know the period during which the unauthorised extractions was done alongwith the names of parties minerals and location
			The Committee further desired that the latest position/detail of the cases in which FIR had been lodged U/S 379 I PC alongwith the detail of the parties be also supplied
			The above information be supplied to the Committee at the earliest

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		;	32nd Report (1999 2000)
		PUBLIC	CWORKS (B&R) DEPARTMENT
9	21	17	After going through the lepty and the evidence of departmental representatives the Committee desires —
			<ul> <li>to know the fate of the complaints investigated along with the details of the complaints which have not been investigated till now depicting the reasons for inaction on these complaints</li> </ul>
			<ul> <li>(II) to know the cases of misappropriation/ embezzlements etc came to the notice of department during the financial year 1996 to 1999</li> </ul>
10	26	20	The Committee recommends that a system of getting the quantity/quality used in the construction work checked/tested through the Govt laboratories so that the construction work may give se vice for a longer period atleas <sup>+</sup> as per the minimum requirements
			Compliance report be submitted to the Committee within a period of six months
11	26	21 _	The Committee scrutinized the reply received from the department regarding the loss of material which was received in reply to a Questionnaire of the Committee in this regard and found that no case of loss of material has been reported by any division of the department. The Committee would like to be informed of the latest position in this regard within a period of three months.
12	27	22	The Committee would like to know the number of complaints pending for investigation or under investigation alongwith the details of the fate of the complaints in which action has been taken by the Department Had any officer been held responsible if so the action taken against him be also informed to the Committee The desired information may be supplied to the Committee within a period of three months

1	2	3	4
13	28	25	The Committee would like to know the number of the samples tested by the laboratories as referred to in the written reply. The Committee would also like to know the number of cases pending for investigation with the Inquiry Cell of the department alongwith the penods from which these are pending and the reasons for the slow progress in this regard
		3:	2nd Report (2000 2001)
		тс	OURISM DEPARTMENT
14	164	45	After oral evidence of the Department the Committee desires that the department to intimate the efforts made to minimize the loss incurred in various tourist complexes The Committee therefore recommends that the name of the tourist complex in which Petrol Pumps
	I		are to be installed be informed and the name of the complexes which will be closed may also be intimated to the Committee
			During the spot inspection the Committee observed that the building of Surkhab Tourist Complex Sirsa the complex is very old The Committee therefore recommends that the new building with modern facilities & banquet hall be constructed The Committee further recommends that the price of liquor/beer served in the complex may also be reduced
			The Committee therefore observed that the Tourist Complex ottuwear is an extra liability on the department and recommends that the complex be closed
			The Committee also recommends that a banquet hall at Papaya Tourist Complex Fatehabad Blue Bird Complex at Hisar Black Bird Tourist Complex at Hansi may also be constructed
			rd Report (2001 2002)
			& TAXATION DEPARTMENT
15	<b>37</b>	8	After going through the reply of the department and after oral evidence of the departmental representatives the Committee would like to know the details of the cases pending for recovery of arrears as on 31 3 2002 along with amount involved in each case

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The Committee would further like to know the details of the cases which are pending in the Court and Quasi Judicial proceedings

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The Commuce recommends that an out efforts may be made to recover the outstanding amount involved and the details of efforts made in this regard be intimated to the Committee within a period of three months

The Committee would also like to make on the spot study tour of Distilleries in the State

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16 42 15 The Committee desired to know the number of pending cases and the efforts to decide these pending cases The Committee also desired to know the number of cases decided during the last three years

#### 35th Report (2003 2004)

#### ENVIRONMENT DEPARTMENT

- 17 10 3 After going through the reply of the Department the Committee desired the Department to submit the latest position of implementing the above stated plans along with the details of the expenditure made during the financial year 2003 2004
- 18 12 4 (i) After going through the replies of the Department the Committee desired the 'Department to supply the detail of the 81 projects clearances for which have been given along with detail of the cases of clearance still pending with the Department till the finalization of the report
  - (II) The Committee desired to know whether all the projects have planted trees on the required 20% areas of their land
  - (III) The Committee further desired to know the number of projects if any of which the guarantee money has been utilized by the Forest Department for plantation of trees in case the owners have failed to plant the trees as required

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			(IV) The Committee further desired that the details of the inspection made by the Department to check the 20% planted area during the period from 2001 2002 till the finalization of the report pe supplied to the Committee
19	13	5	<ul> <li>In view of the replies of the Department the Committee desired the Department to supply the number of cases recommended for major and minor minerals till now separately</li> </ul>
			<ul> <li>(ii) The Committee further desired to know whether the 20% forest cover/plantation of trees is required in the above stated three projects for which site clearance has been accorded by the Environment Department</li> </ul>
20	13	7	The Committee recommends that effective steps to check the reverse pumping of the polluted water be taken by the Environment Department under intimation to the Committee (Also observed in one of the next paras)
21	14	8	The Committee desired to intimate the detail of those brick kiln manufacturing units who have not installed the chamber and chimney and recommends that they may not be given consent for operating the unit
22	16	9	The Committee desired that the latest position of the pending court cases be intimated to them
23	17	11	<ul> <li>After going through the reply the Committee desired the Department to intimate details of the setting up of Common Effluent Treatment Plants in the State</li> </ul>
			(II) The Committee further desired that the Department should make more efforts to check the under ground water pollution which is caused due to the reverse pumping of polluted water discharged by industries through pipes
24	17	12	The Committee recommends that this amount (being given to Eco clubs) of Rs 1 000/ is insufficient and the Department to consider for the increase of the same

1	2	3	4
25	18	13	After going through the oral evidence of the Department the Committee desired that the Department should make more efforts to increase more forest areas in the State with a view to control the pollution
26	18	14	The efforts made in this respect may be intimated to the Committee
			<ul> <li>(i) The Committee desired that the Department should take more effective steps to check the qualities as per norms in manufacturing of the polythene bags</li> </ul>
			(II) The Committee further desired that the Environment Department may convey the desire of the Committee to the Urban Development Department to check the pollution caused by the polythene bags in the cities of the State
27	19 20	16	(I) After having discussed this matter in detail the Committee recommends that in addition to the steps taken for controlling pollution caused by crushers the Department should also take steps for the proper maintenance of the roads leading to the crushers/zones to control the air pollution caused due to dust under intimation to the Committee
			(II) The Committee further recommends that matter of extending of area of crushers zones may also be examined and the same may be extended according to the requirements
28	20	17	After oral evidence of the Department the Committee desired
2			<ul> <li>(i) the Department to intimate the detail of the defaulters if any found in the sample testing along with the action taken against the defaulters and</li> </ul>
			<ul> <li>(ii) the Department to consider the matter of obtaining the samples from the distributaries/ cai als from which the water is used for drinking purposes for testing in the laboratories</li> </ul>

1	2	3	4
29	21	18	(I) After examination of the Department the Committee desired that the Department should check the steps to control air pollution from the vehicles in big cities like Faridabad Guigaon Panipat Bahadurgaih Rohiak eic
			<ul> <li>(II) The Committee desired the Department to take effective steps to check the pollution caused by sound</li> </ul>
			(III) The Committee further desires to intimate the detail of the consent granted and refused from 2001 2002 till now
30	21	19	After going through the reply of the departmental representatives during oral examination the Committee desired the Department to make efforts to recover the dues under intimation to the Committee
31	21	20	The Committee desires to know the latest position of the finalization/publication of the Administrative Report of the Department
		3	36th Report (2006 2007)
	D	EVELOPME	ENT & PANCHAYATS DEPARTMENT
32	6	1	The Committee after scrutinizing the above mentioned details of the departmental organizational set up it came to the notice that out of 34 posts of Clerks 27 posts are lying vacant The Committee took a serious view and recommends that strenuous efforts be made to fill up these posts of Clerks without any further loss of time and the Committee be informed accordingly
33	67	2	The Committee after ascertaining the position from the above mentioned information found that one post of Joint Director One post of Deputy Director Panchayats One post of DDPO & 26 Posts of BDPOs are lying vacant The Committee would like to know the date since which these posts are lying vacant alongwith the reasons for not filling these posts so far The Committee therefore took

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			a serious view and recommends that sincere efforts be made to fill up these posts without any further loss of time so that the work of the Department may not suffer and the Committee be informed accord ngly
34	7	3	The Committee would like to know the nature of all the 168 complaints and the source from which these were received The Committee would also like to know the names of the officers alongwith their designation who were found quality and awarded punishment of warning to be careful in future or censure or their one or two increments were stopped and orders were proposed for the recovery of the amount for the loss which they were found responsible The Committee may also be informed about the names & designation of the officers who have been charge sheeted under Rule 7 and 8 in 18 and 28 cases respectively The Committee recommends that strenuous efforts be made to obtain the comments/ reports from the quarter concerned as early as possible in remaining 101 cases
35	11	4	The Committee after going through the reply submitted by the department found that the department has not shown the expenditure incur ed during the current financial year i e 2006 07 from the budget allotted for the year 2006 07 The Committee therefore desired that the breakup of the expenditure incurred so far be supplied to the Committee The Committee also recommends that the department should ensure that the amount/ funds allocated to the department for the current financial yeai 2006 07 be utilized well in time
		_	p II as a stand eventual the

36 12 5 During the course of oral examination the Financial Commissioner & Principal Secretary to Government Haryana stated that an amount of Rs 20 crore has been spent on the repairs of Harijan & Backward Classes Chaupal during the current financial year. The departmental representative further informed that all the chaupals belonging to Harijan & Backward Classes have been got repaired

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- ,			The Committee desired that district wise names of the Chaupals which have been repaired during the last three years be furnished to the Committee alongwith a list of the villages wherein repair work of the Chaupals have not been made so far The Committee also recommends that provision for the construction/repairs of the chaupals of general category may also be made
37	13	6	The Committee may be informed in regard to the names of the Village Panchayats districtwise to whom training have been imparted during the year 2006 07 alongwith the expenditure incurred thereon as well as material <i>i e</i> booklet <i>etc</i> supplied to the Members at the time of training The Committee also recommends that post lying vacant in this institution may be filled up at the earliest
38 ~	14	7	During the course of oral examination it was informed by the departmental representatives that a total sanitation compaign programme was launched during the year 2000 which was sponsored by the Govt of India This programme is to be implemented in the hole State through Gram Panchayats as well as Aganwari & NGOs The Committee would like to know the name of district in which this compaign have been started so far and the time by which this scheme will also be started in the remaining districts of the State
			The Committee would also like to know the expenditure incurred during the current financial year 2006-07 for the construction of Sulabh Sochalya/latrines
			The Committee would also like to know the names of the 136 villages of 12 districts which have been sponsored to the Govt of India Ministry of Rural Development under Nirmal Gram Purshkar Scheme for providing of cash award
n In v			The Committee recommends that to facilitate the general public a Community laterine/Sulabh Sochalaya be constructed near the Bus Stop/Bus Stand in every village of the state

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39	15	8	The Committee would like to know as to whether the grant under the said scheme has been given to all the Panchayat Samitis in the State during the financial year 2006 07
			The Committee would also like to know as to whether the utilization certificate have been obtained by the department from the Panchayat Samitis to whom the grants have been given under this scheme
40	16	9	During the course of oral evidence the Committee was informed by the departmental representatives that there is a scheme under which normally an amount of Rs 20 lacs is being given by a Minister in the shape of grant for developmental works This grant can be raised after relaxation
			The Committee would like to know the details of the grants given by each Minister during the current financial year i e 2006 07 for developmental works alongwith the names of the institutions to which it was given
			The Committee would also further like to know as to whether the said grant has been fully utilized by the said institution or not. If not utilized the reasons thereof be intimated to the Committee a the earliest
41	1 16	16 10	During the course of oral evidence the Committee observed that there is a limited source or income of Village Panchayats and Panchayat Samities in the State. The departmental representatives informed that previously there was a scheme in the department to organize the cattle fare in the State for sading the cattle and 40% fees is being charged now this scheme has been abolished and in place of this scheme now Rs 50 and Rs 25 is being levied on Major and Minor Cattles respectively and the right for collecting the sam fee has been entrusted to the concerner Panchayat Samitis
			The Committee recommends that concrete step be taken by the department to increase the incom of Panchayat Samitis and Village Panchayats

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42	21	11	The Committee desired to know the total amount of Matching Grants released by the department till the finalization of this report be supplied to the Committee
			The Committee further desired that the efforts should be made to release the amount of Matching Grants as soon as amount is deposited by the concerned institutions
			The Committee also desired that the department to supply the details of pending cases if any with the department alongwith the reasons therefore
			The Committee may also be informed as to whether the utilization certificate in respect of all the Matching Grants already released have been obtained if not the reason thereof be intimated to the Committee
			The department intimated that during the year 2001 02 the actual estimate was of Rs 111 49 lacs but the department has spent a sum of Rs 104 17 lacs on the Matching Grants Scheme likewise during the year 2005 06 the actual budget estimates was Rs 265 00 lacs whereas the department has actually spent Rs 243 52 lacs
			The Committee would like to know the reasons/ circumstances for not utilizing the full budget estimates for the year 2001 02 and 2005 06
			The budget estimates for the year 2006 07 as intimated by the department are Rs 260 00 lacs
			The Committee also desires to know the details of the expenditure incurred by the department on this scheme till the finalization of the report
13	33	12	The Committee recommends that the Department may provide a list of beneficiaries/institutions for its perusal
			The Committee would also like to know as what

The Committee would also like to know as what measures are adopted by the department to keep the check and balances while spending the sanctioned amount by the Panchayati Raj Institutions 3

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			The Committee recommends that the reasons of excess expenditure incurred in the year 2002 2003 and 2003 2004 be intimated to the Committee
			The Committee further recommends that the department may intimate what guidelines are made in the cases where amount is released to Panchayati Raj Institutions for the development work in the rural areas
			The Committee would also like to know as how much amount is spent during the year 2006 07 out of the total budget of Rs 7760 00 lacs
44	33	13	The department informed the Committee that budget estimates for the year 2005 06 was Rs 105 00 lacs but the department did not spent any amount and shown the expenditure as 0 00 the department failed to spent the amount on this scheme in the year 2005 06 Therefore the Committee takes it seriously and recommends that the department may intimate the reasons/ circumstances under which the department failed to spent the budget estimates
45	35	14	The department informed that a sum of Rs 318 00 lacs was provided by the Govt of India for the year 2000 01 to 2004 05 on this Scheme
		- ,	The Committee after going through the reply of the department finds that no sum was provided for the year 2006 07 Therefore the Committee desired that the reasons for not providing the sums for the year 2006 07 be intimated to the Committee
			The department in their written reply intimated that Govt of India has not provided the funds for the year 2005 06 and 2006 07 however scheme was not failed
			The Committee desires to know the reasons of not providing the funds by the Govt of India for the year 2005 06 and 2006 07
			The Committee also desires to know the latest position of this Scheme as to whether it is in existence or not

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46	35 36	15	The Committee would like to know the details of the Panchayats/Panchayat Samitis to whom the interest free loan was given under this scheme
			The Committee further desires to know the details of the amount spent during the year 2006 07 till the finalization of this Report
			The Committee desires that the purpose alongwith the name of the Panchayat/Samiti for which the assistance has been given be supplied to the Committee
			The Committee further desired that the criteria of giving assistance to the Panchayats/Samitis be intimated to the Committee
			The Committee further desired that the progress made in the development works undertaken by the department during the last three years under Revenue Earning Scheme be intimated to the Committee
47 44	44	44 16	The department informed the Committee that during the year 2003 04 an amount of Rs 1170 16 lacs 2250 00 lacs were released for the year 2004 05 and an amount of Rs 11580 00 lacs were released for the year 2005 06
			The Committee desires to know the details of the Projects/institutions of Panchayati Raj benefited by distributing the funds by the department for the year 2003 04 2004 05 and 2005 06
			The Committee be Intimated as to whether the department has obtained the utilized certificate from the Panchayati Raj Institution in respect of the funds distributed for the development of rural areas If the said certificates are not obtained then the reasons of not obtaining the utilization certificate be intimated
48	44	17	The department informed the Committee that an amount of Rs 5000 00 lacs was sanctioned for the maintenance of PRI Buildings and Development works in rural areas in the year 2005 06

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	_		The Committee desires to know the details of Development works carried out by the Department districtwise as also the details of the PRI Buildings where the amount was given for maintenance	
49 L	45	18	The department in its written reply informed the Committee that as per the report regarding the name and addresses of persons/parties who have encroached upon property/land of the Department alongwith the action taken by this department to get the encroachment vacated during the last years. This record is available with Deputy Commissioner For this a letter has been issued on dated 31 7 2006 to all Deputy Commissioners As soon as the requisite report will receive the consolidated report would be available to the Committee	
			The Committee desired to know the latest position in this regard	
50	45	19	The Committee desired that the department should make serious efforts to decide the cases mentioned in Annexure F completing the enquiry at the earliest under intimation to the Committee	

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